



## United Nations Conference on Trade and Development

Distr.  
GENERAL

TD/B/1271  
TD/B/WP/70  
25 September 1990

Original: ENGLISH

TRADE AND DEVELOPMENT BOARD  
Working Party on the Medium-Term  
Plan and the Programme Budget

### REVIEW OF THE TECHNICAL ASSISTANCE ACTIVITIES OF UNCTAD AND THEIR FINANCING

Annual statistical up-date 1989

Report by the UNCTAD secretariat

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## OVERVIEW OF UNCTAD'S TECHNICAL CO-OPERATION PROGRAMME IN 1989

1. UNCTAD's expenditures on technical co-operation in 1989 reached the highest level ever, exceeding \$18 million, representing a 50 per cent increase over 1988 (see Annex, Table I). However, the overall programme remains modest when compared to the needs of developing countries in the wide spectrum of activities covered by UNCTAD. The sources of funding show a pattern similar to that of previous years with UNDP accounting for the bulk of resources (\$15.4 million or 84.4 per cent of total) (see Annex, Tables I and II).
2. Expenditures from funds-in-trust (12.4 per cent of total) also reached a record level (\$2.3 million) and the substantial increase in contributions to funds-in-trust received in 1989 - including important new contributions by Italy and a number of other "multi-bi" donors (see Annex, Table IX) - is expected to be matched by still higher expenditures from this source in 1990.
3. UNCTAD's technical co-operation has always tended to be predominantly intercountry (interregional and regional). This feature was reinforced in 1989 when intercountry projects accounted for 75 per cent of total expenditures (69 per cent in 1988) as shown in Tables III and V of the Annex. This pattern is a normal consequence of the nature of UNCTAD's mandate covering international trade, transport and economic co-operation issues common to many developing countries. The increasing use of computer software also implies the need to design, develop and enhance systems that can most effectively be adopted on an intercountry basis.
4. The components of project expenditures are analysed in Table VII of the Annex. As in previous years, the main input of UNCTAD technical co-operation projects in 1989 consisted of project personnel, including their travel which constitutes an important item for intercountry projects. Table VIII provides information on the country of assignment of experts and their nationality. In 1989, there were 73 different nationalities represented (cf. 1988: 60). The training component (about 15 per cent of the total) identifies expenditures on specific training events (seminars, workshops), but reflects an under-estimate of the actual training effort of UNCTAD projects, since many experts are assigned to training projects and almost all experts are called upon to undertake training within their terms of reference. The equipment component had almost doubled in comparison to 1988, but remained modest (6 per cent). Increasingly, the equipment component consists of personal computers which are procured in relation to UNCTAD's software packages.
5. Complete lists of technical co-operation projects are presented in Tables XI and XII, the former being organized by programme area and the latter by region.
6. The distribution of project expenditures by geographical region is summarized in Tables III and IV of the Annex. Activities in all regions have increased with respect to 1988, except in the case of Arab States

(although it should be mentioned that some regional projects in Africa also benefited the Arab States of that continent). The special focus of technical co-operation on Africa is noticeable, as reflected by the doubling of expenditures between 1988 and 1989 to reach \$7.6 million, representing 41.6 per cent of the total.

7. The Table below, which draws on Tables VI A and VI B of the Annex, as well as on comparable data for previous years, summarizes the technical co-operation expenditures by field of activity corresponding to the organizational structure of UNCTAD for 1989 in comparison with expenditures for 1987 and 1988.

Table

UNCTAD project expenditures by field of activity (1987, 1988, 1989)  
(in thousands of United States dollars) \*/

| Year                                             | 1987   |                     | 1988   |                     | 1989   |                     |
|--------------------------------------------------|--------|---------------------|--------|---------------------|--------|---------------------|
| Field of Activity                                | Total  | Percentage of total | Total  | Percentage of total | Total  | Percentage of total |
| Manufactures and semi-manufactures               | 1 684  | 14.3                | 1 904  | 15.6                | 3 683  | 20.1                |
| Technology                                       | 198    | 1.7                 | 217    | 1.8                 | 49     | 0.3                 |
| Trade with Socialist countries                   | 109    | 1.0                 | 232    | 1.9                 | 50     | 0.3                 |
| International trade programmes                   | 1 991  | 16.9                | 2 352  | 19.3                | 3 782  | 20.6                |
| Money and finance                                | 954    | 8.1                 | 1 002  | 8.2                 | 1 076  | 5.9                 |
| Least Developed Countries a/                     | 883    | 7.5                 | 1 083  | 8.9                 | 2 920  | 15.9                |
| Insurance                                        | 273    | 2.3                 | 200    | 1.6                 | 315    | 1.7                 |
| Resources for development programmes             | 2 110  | 17.9                | 2 286  | 18.8                | 4 312  | 23.5                |
| Commodities                                      | 371    | 3.1                 | 71     | 0.6                 | 721    | 3.9                 |
| Economic co-operation among developing countries | 1 853  | 15.7                | 1 513  | 12.4                | 897    | 4.9                 |
| Maritime and multi-modal transport/Shipping a/   | 3 548  | 30.1                | 3 245  | 26.6                | 3 612  | 19.7                |
| Data management                                  | 1 544  | 13.1                | 1 771  | 14.5                | 3 202  | 17.4                |
| Cross sectoral and other activities              | 382    | 3.2                 | 949    | 7.8                 | 1 830  | 10.0                |
| T O T A L                                        | 11 799 | 100.0               | 12 187 | 100.0               | 18 356 | 100.0               |

\*/ Figures may not add-up because of rounding adjustments.

a/ Expenditure under the transit/transport projects in southern Africa (RAF/77/017; RAF/86/046) which are backstopped jointly by the Special Programme for Least Developed, Land-Locked and Island Developing Countries and the Shipping Division has been allocated equally between these two organizational units.

8. The main highlights of 1989 are discussed briefly below.

International trade programmes

9. Within this cluster, the main technical co-operation activities are recorded under the heading which accounts for 20 per cent of all UNCTAD's technical co-operation in 1989, namely "manufactures and semi-manufactures". There was a significant increase in expenditure in this area in 1989 as compared to 1988 and 1987. This is due principally to the full implementation of four projects (three regional and one interregional) to facilitate the effective participation of developing countries in the Uruguay Round of multilateral trade negotiations. Linked to these projects, UNCTAD, in association with the World Bank, has started the diffusion of software (Software for Market Analysis and Restrictions to Trade - SMART) to developing countries as well as training officials in its use. Other significant programmes in this area are those concerning assistance in the implementation of the Generalized System of Preferences (GSP), and the role of services in development.

10. The technical co-operation activities of the Transfer of Technology and Trade with Socialist Countries Programmes were modest in 1989. However, data in the above Table do not reflect fully the range of activities of the Advisory Service on the Transfer of Technology, nor the various training events in the area of inter-systems trade supported through non-budgetary contributions-in-kind.

Resources for development programmes

11. In the area of Money and Finance, the level of activity was maintained in 1989 (approximately \$1 million). This comprises 18 projects in external debt management within the framework of the Debt Management and Financial Analysis System (DMFAS), whose activities comprise systems development, advisory services and training. A particular focus in 1989 was on assistance in establishing and maintaining a supportive administrative and institutional environment. Technical support was also provided to the work of the Inter-Governmental Group of 24 on international monetary issues.

12. The Least Developed Countries Programme was particularly active in 1989 with technical co-operation expenditures rising rapidly to almost \$3 million. This covered allocations to a number of activities to assist least developed countries in their preparations for the Second United Nations Conference on the Least Developed Countries which is to take place in Paris in September 1990, including the presentation of their country memoranda to the Conference; it also covered the implementation of two relatively large projects in transit-traffic and support to the transport sector in southern and west/central Africa, respectively. These two projects address particularly the problems of the land-locked countries and their relations with their transit neighbours; the projects are backstopped jointly by the Special Programme for Least Developed Land-Locked and Island Developing Countries and the Shipping Division. The Special Programme also assisted a number of LDCs in trade policy and planning.

13. In the field of Insurance, seven projects were executed in 1989 and the programme showed a modest increase as compared to 1987 and 1988.

#### Commodities

14. Technical co-operation in the field of commodities expanded in 1989 to over \$700,000. The largest project in this respect is the one entitled "Import procurement within the context of national food plans and strategies". This helps developing countries improve the management of their food imports so as to save on foreign exchange. Other activities in 1989 involved assistance to the ACP Group of States in the context of the negotiations of the Lomé III Convention, and projects to improve commodities commercialization and promote commodity processing. UNCTAD also assisted the work of the Expert Group on African Commodities and expert Diversification appointed by the Secretary General of the United Nations. 1/

#### Economic co-operation among developing countries

15. A large number of UNCTAD projects aim at enhancing co-operation among developing countries. This is the case, for instance, with customs procedures harmonization projects or transport/transit projects, which are mentioned in other sections of this report. Expenditure on projects backstopped directly by UNCTAD's Division for Economic Co-operation among Developing Countries (ECDC) as reported in the statistical annex, had declined over the two-year period prior to 1989 then fell below \$1 million. This is due in part to the tendency to entrust for execution many projects to assist regional/subregional integration groupings to United Nations regional commissions and to the integration secretariat themselves. A significant activity in this area of ECDC has been the continuation of the project which provides technical assistance to developing countries in the negotiations for the Global System of Trade Preferences among Developing Countries.

#### Maritime and multimodal transport 2/

16. UNCTAD technical co-operation activities in the interrelated areas of management and operation of ports, shipping and multimodal transport have continued to be an important part of UNCTAD's total programme with expenditures reaching \$3.6 million in 1989, which represents almost 20 per cent. In 1989, a total of 46 projects were being executed by the Shipping Division. These consisted of 10 interregional projects; 17 regional projects (11 in Africa, 1 in Asia, 3 in Latin America and 2 in Arab States); and 19 national projects (12 in Africa, 2 in Asia, 4 in Latin America and 1 in Arab States).

17. These projects include advice and assistance on port planning, administration and operations, shipping policy, protecting shipper's interests and updating maritime legislation. In the context of the African transit/transport projects, the Shipping Division also developed a system whereby all transport operators could have access to information on cargo in advance of that cargo reaching any interface. Implementation of this system, called Advanced Cargo Information System (ACIS), began in early 1989 in southern Africa.

18. Training is a major feature of the Shipping Division's Technical Co-operation activities. In particular, the secretariat continued to develop and promote two programmes for the training of management staff in developing countries - TRAINMAR and Improving Port Performance (IPP). It also initiated in 1989 a new programme better to facilitate on-the-job training - JOBMAR - where the objective is to improve the practical management skills of middle/senior managers from developing countries by providing them with an opportunity to work "on the job" in countries with a more advanced maritime sector.

19. An in-depth evaluation of the TRAINMAR programme was conducted by independent consultants in 1989. They proposed various improvements which were followed-up by an action plan to ensure implementation. An internal evaluation of UNCTAD's technical co-operation in the field of shipping, ports and multi-modal transport was also carried out in 1989 with the results reported to the Committee on Shipping (see document TD/B/C.4/331).

#### Data management

20. The technical assistance activities in the field of data management have expanded rapidly. Expenditure in 1989 reached \$3.2 million, a figure which is twice that of 1987 and accounts for more than 17 per cent of UNCTAD's total. The bulk of Data Management activities is constituted by the Trade Facilitation Programme (FALPRO) with which the ASYCUDA (Automatic SYstem for CUsoms DAta) has been integrated since 1989. The FALPRO programme created in 1971 provides assistance to developing countries in standardizing trade documents as well as simplifying and harmonizing trade procedures. The latest version of the ASYCUDA software package covers a wide range of customs functions including manifest control, goods declaration, accounting, warehouse control, examination and licensing. Apart from rationalizing and simplifying import and export procedures, ASYCUDA aims at helping Governments to collect national customs revenues more efficiently and to improve control and management of customs functions, as well as providing more timely and accurate foreign trade data.

21. In 1989, there were 8 interregional projects, 6 regional projects and 11 national projects executed in the area of FALPRO and ASYCUDA. ASYCUDA software has been or is being installed in 27 countries and 22 new projects are in the pipeline.

22. Another continuing activity in the area of Data Management has been the further development and dissemination of information on barriers to trade from UNCTAD's data base on Trade Control Measures (Trade Control Measures Information System - TCMIS).

#### Cross-sectoral and other activities

23. Although it is the policy of UNCTAD to assign, as a rule, the responsibility of backstopping technical co-operation projects to the relevant cluster or division, a number of activities are cross-sectoral and cannot easily be allocated. As in previous years, this category includes the "Sectoral Support" provided by UNDP to UNCTAD to provide short-term

assistance to developing countries on the whole spectrum of UNCTAD's activities. Expenditure under the "cross-sectoral" heading was exceptionally high in 1989 (10 per cent of the total) since - as already noted - it comprised the support provided to the Secretary General's Expert Group on African Commodities and Diversification.

Notes

1/ Expenditure under this item is recorded under "Cross sectoral and other activities".

2/ For a fuller description of UNCTAD's technical co-operation in Maritime and Multimodal Transport and Shipping, see document TD/B/C.4/325.

ANNEX

Table I

Evolution of the UNCTAD technical co-operation programme  
1972-1989

(Actual project expenditures in thousands of United States dollars)

| Year | UNDP a/ |      | Funds-in-trust |      | Regular programme b/ |     | Total<br>\$000 |
|------|---------|------|----------------|------|----------------------|-----|----------------|
|      | \$000   | %    | \$000          | %    | \$000                | %   |                |
| 1972 | 1 304   | 90.2 | 101            | 7.0  | 41                   | 2.8 | 1 446          |
| 1973 | 2 191   | 89.2 | 212            | 8.6  | 54                   | 2.2 | 2 457          |
| 1974 | 2 674   | 90.7 | 219            | 7.4  | 55                   | 1.9 | 2 948          |
| 1975 | 5 577   | 93.0 | 323            | 5.4  | 99                   | 1.6 | 5 999          |
| 1976 | 6 250   | 89.9 | 500            | 7.2  | 200                  | 2.9 | 6 950          |
| 1977 | 6 564   | 88.6 | 665            | 8.9  | 184                  | 2.5 | 7 413          |
| 1978 | 7 652   | 80.3 | 1 602          | 16.8 | 273                  | 2.9 | 9 527          |
| 1979 | 10 194  | 84.8 | 1 507          | 12.6 | 317                  | 2.6 | 12 018         |
| 1980 | 12 340  | 87.4 | 1 511          | 10.7 | 273                  | 1.9 | 14 124         |
| 1981 | 13 085  | 85.4 | 1 893          | 12.4 | 335                  | 2.2 | 15 313         |
| 1982 | 10 240  | 86.9 | 1 278          | 10.9 | 261                  | 2.2 | 11 779         |
| 1983 | 8 204   | 80.6 | 1 624          | 16.0 | 352                  | 3.4 | 10 180         |
| 1984 | 7 610   | 82.0 | 1 344          | 14.5 | 329                  | 3.5 | 9 283          |
| 1985 | 5 824   | 81.4 | 1 086          | 15.1 | 248                  | 3.5 | 7 158          |
| 1986 | 8 861   | 81.0 | 1 858          | 17.0 | 216                  | 2.0 | 10 935         |
| 1987 | 9 355   | 79.3 | 1 730          | 14.7 | 714                  | 6.0 | 11 799         |
| 1988 | 10 092  | 82.8 | 1 474          | 12.1 | 621                  | 5.1 | 12 187         |
| 1989 | 15 466  | 84.4 | 2 294          | 12.4 | 596                  | 3.2 | 18 356         |

a/ Excludes ITC; includes sectoral support provided by UNDP in thousands of dollars as follows: 1979: 341; 1980: 388; 1981: 407; 1982: 268; 1983: 177; 1984: 133; 1985: 157; 1986: 141; 1987: 366; 1988: 287; 1989: 461.5.

b/ Section 24 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

Table II

Project expenditures by source of funds, 1988 and 1989  
 (in thousands of United States dollars)

|                                                                                                                           | 1988   | 1989   |
|---------------------------------------------------------------------------------------------------------------------------|--------|--------|
| I. <u>United Nations regular programme of technical co-operation</u><br>(Section 24 of the United Nations regular budget) | 621    | 596    |
| II. UNDP                                                                                                                  | 10 092 | 15 466 |
| III. <u>Funds-in-trust</u>                                                                                                |        |        |
| Projects financed by recipient Governments                                                                                | 1      | -      |
| Associate experts                                                                                                         | 162    | 348    |
| Projects financed by donor Governments                                                                                    | 1 311  | 1 946  |
| Total funds-in-trust                                                                                                      | 1 474  | 2 294  |
| GRAND TOTAL                                                                                                               | 12 187 | 18 356 |

Table III

Distribution of project expenditures in 1988 and 1989 by region  
as well as by country, and intercountry activities  
(in thousands of United States dollars and percentages)

|               |                 | 1988   |            | 1989     |            |
|---------------|-----------------|--------|------------|----------|------------|
|               |                 | Amount | Percentage | Amount   | Percentage |
| Africa:       | Country         | 1 216  | 10.0       | 1 954.5  | 10.6       |
|               | Regional        | 2 654  | 21.8       | 5 691.9  | 31.0       |
|               | Sub-total       | 3 870  | 31.8       | 7 646.4  | 41.6       |
| Americas:     | Country         | 1 055  | 8.7        | 1 133.4  | 6.2        |
|               | Regional        | 734    | 6.0        | 1 392.4  | 7.6        |
|               | Sub-total       | 1 789  | 14.7       | 2 525.8  | 13.8       |
| Asia/Pacific: | Country         | 141    | 1.2        | 509.7    | 2.8        |
|               | Regional        | 1 279  | 10.5       | 1 355.4  | 7.4        |
|               | Sub-total       | 1 420  | 11.7       | 1 865.1  | 10.2       |
| Europe:       | Country         | 482    | 4.0        | 302.5    | 1.6        |
|               | Regional        | -      | -          | -        | -          |
|               | Sub-total       | 482    | 4.0        | 302.5    | 1.6        |
| Arab States:  | Country         | 860    | 7.1        | 686.6    | 3.7        |
|               | Regional        | 186    | 1.5        | 28.2     | 0.2        |
|               | Sub-total       | 1 046  | 8.6        | 714.8    | 3.9        |
| Interregional |                 | 3 580  | 29.2       | 5 302.1  | 28.9       |
| TOTAL:        | Country         | 3 754  | 30.8       | 4 586.7  | 25.0       |
|               | Intercountry */ | 8 433  | 69.2       | 13 770.0 | 75.0       |
| GRAND TOTAL   |                 | 12 187 | 100.0      | 18 356.7 | 100.0      |

\*/ Regional and interregional.

Table IV

**Regional distribution of project expenditures, 1988 and 1989**  
(in thousands of United States dollars and percentages)

[illegible]

Table V

Distribution of project expenditures between country and intercountry programmes, 1988 and 1989  
(in thousands of United States dollars and percentages)

| REGION                   | 1988              |       |                |       | 1989              |        |                |        |
|--------------------------|-------------------|-------|----------------|-------|-------------------|--------|----------------|--------|
|                          | Regular programme | UNDP  | Funds-in-trust | Total | Regular programme | UNDP   | Funds-in-trust | Total  |
| Country/inter-country a/ |                   |       |                |       |                   |        |                |        |
| Country                  | -                 | 3 724 | 30             | 3 754 | -                 | 4 601  | 15             | 4 586  |
| Percentage               | -                 | 36.1  | 2.0            | 30.8  | -                 | 30.0   | 0.6            | 25.0   |
| Inter-country            | 621               | 6 368 | 1 444          | 8 433 | 596               | 10 866 | 2 308          | 13 779 |
| Percentage               | 100.0             | 63.9  | 98.0           | 69.2  | 100.0             | 70.0   | 99.4           | 75.0   |

a/ Intercountry expenditures include those for regional and interregional projects.

Table VI  
Project expenditures by field of activity

A. By region as at 31 December 1989  
(in thousands of United States dollars)

| FIELD OF ACTIVITY                                | ARAB STATES |        | AFRICA  |         | ASIA    |         | LATIN AMERICA |         | EUROPE  |        | INTERREGIONAL |        | TOTAL<br>1989<br>Expenditures |
|--------------------------------------------------|-------------|--------|---------|---------|---------|---------|---------------|---------|---------|--------|---------------|--------|-------------------------------|
|                                                  | Country     | Region | Country | Region  | Country | Region  | Country       | Region  | Country | Region | Country       | Region |                               |
| Manufactures and semi-manufactures               |             |        | 684.8   |         | 71.8    | 825.3   | 487.9         | 577.8   |         |        | 1,035.4       |        | 3,682.9                       |
| Technology                                       |             |        | 38.0    |         |         |         |               |         |         |        | 11.1          |        | 49.0                          |
| Trade with Socialist countries                   |             |        |         |         |         | 9.6     |               |         |         |        | 40.6          |        | 50.1                          |
| INTERNATIONAL TRADE PROGRAMMES                   | 0.0         | 0.0    | 38.0    | 684.8   | 71.8    | 834.8   | 487.9         | 577.8   | 0.0     |        | 1,087.0       |        | 3,782.1                       |
| Money and finance                                | 132.2       |        | 102.6   |         | 685.8   |         | 53.0          |         | 16.2    |        | 386.4         |        | 1,076.1                       |
| Least Developed Countries                        | 279.5       |        | 375.8   | 1,401.7 |         | 63.0    | 73.5          |         |         |        | 726.8         |        | 2,920.4                       |
| Insurance                                        |             |        | 121.6   | (1.9)   | 21.3    | 174.1   |               |         |         |        |               |        | 315.2                         |
| RESOURCES FOR DEVELOPMENT PROGRAMMES             | 411.7       | 0.0    | 600.0   | 1,399.8 | 407.1   | 237.2   | 126.5         | 0.0     | 16.2    |        | 1,113.1       |        | 4,311.6                       |
| Commodities                                      |             |        |         | 128.8   |         |         |               |         |         |        | 592.5         |        | 721.3                         |
| Economic co-operation among developing countries |             |        | 251.8   | 119.5   |         | 80.1    |               |         |         |        | 445.7         |        | 897.2                         |
| Maritime and multimodal transport/shipping       | 193.0       | 28.2   | 477.2   | 2,081.9 |         | 35.1    | 33.9          | 288.9   |         |        | 474.2         |        | 3,612.4                       |
| Data management                                  | 81.9        |        | 609.6   | 347.3   | 30.8    | 168.2   | 485.1         | 525.7   |         |        | 953.0         |        | 3,201.6                       |
| Cross-sectoral and other activities              |             |        | (22.1)  | 929.7   |         |         |               |         | 286.3   |        | 636.3         |        | 1,830.5                       |
| TOTAL UNCTAD                                     | 686.6       | 28.2   | 1,954.5 | 5,691.9 | 509.7   | 1,355.4 | 1,333.4       | 1,392.4 | 302.5   |        | 5,302.1       |        | 18,356.6                      |

Table VI (continued)  
Project expenditures by field of activity

B. By source of funds, 1988 and 1989  
(in thousands of United States dollars and percentages)\*/

| SOURCE OF FUNDS<br>FIELD OF ACTIVITY      | 1988                 |        |                    |        |                        | 1989                 |        |                    |        |                        |
|-------------------------------------------|----------------------|--------|--------------------|--------|------------------------|----------------------|--------|--------------------|--------|------------------------|
|                                           | Regular<br>programme | UNDP   | Funds-<br>in-trust | Total  | Percentage<br>of total | Regular<br>programme | UNDP   | Funds-<br>in-trust | Total  | Percentage<br>of total |
| Manufactures                              | -                    | 1,579  | 324                | 1,904  | 15.6                   |                      | 3,167  | 516                | 3,683  | 20.1                   |
| Technology                                | -                    | 136    | 81                 | 217    | 1.8                    | 11                   | 36     | 3                  | 49     | 0.3                    |
| Trade with socialist<br>countries         |                      | 232    | -                  | 232    | 1.9                    | 41                   | 10     |                    | 50     | 0.3                    |
| INTERNATIONAL TRADE<br>PROGRAMMES         | -                    | 1,947  | 406                | 2,352  | 19.3                   | 51                   | 3,212  | 519                | 3,782  | 20.6                   |
| Money and finance                         | -                    | 770    | 232                | 1,002  | 8.2                    | -                    | 792    | 284                | 1,076  | 5.9                    |
| Least developed<br>countries a/           | -                    | 1,045  | 38                 | 1,083  | 8.9                    | 28                   | 2,738  | 154                | 2,920  | 15.9                   |
| Insurance                                 | -                    | 200    |                    | 200    | 1.6                    | -                    | 315    | -                  | 315    | 1.7                    |
| RESOURCES FOR DEVELOP-<br>MENT PROGRAMMES | -                    | 2,016  | 270                | 2,286  | 18.8                   | 28                   | 3,844  | 439                | 4,312  | 23.5                   |
| Commodities                               | -                    | 3      | 67                 | 71     | 0.6                    | 139                  | 231    | 351                | 721    | 3.9                    |
| ECDC                                      | 322                  | 1,083  | 108                | 1,513  | 12.4                   | 202                  | 689    | 6                  | 897    | 4.9                    |
| Maritime and multi-<br>modal transport/   |                      |        |                    |        |                        |                      |        |                    |        |                        |
| shipping a/                               | 75                   | 2,877  | 294                | 3,245  | 26.6                   | -                    | 3,277  | 336                | 3,612  | 19.7                   |
| Data management                           | -                    | 1,442  | 329                | 1,771  | 14.5                   | -                    | 2,558  | 643                | 3,202  | 17.4                   |
| Cross-sectoral and<br>other activities    | 224                  | 725    | -                  | 949    | 7.8                    | 175                  | 1,655  | -                  | 1,830  | 10.0                   |
| TOTAL                                     | 621                  | 10,093 | 1,474              | 12,187 | 100.0                  | 596                  | 15,466 | 2,294              | 18,356 | 100.0                  |

\*/ Figures may not add up because of rounding adjustments.

a/ Expenditure under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014) which are backstopped jointly by the Special Programme for Least Developed, Land locked and Island Developing Countries and the Shipping Division has been allocated equally between these two organizational units.

Table VII

Project expenditures by component, 1988 and 1989

(in thousands of United States dollars)

| Component                | 1988              |                |        |        | 1989              |                |        |        |
|--------------------------|-------------------|----------------|--------|--------|-------------------|----------------|--------|--------|
|                          | Regular programme | Funds-in-trust | UNDP   | Total  | Regular programme | Funds-in-trust | UNDP   | Total  |
| <u>Project personnel</u> |                   |                |        |        |                   |                |        |        |
| Experts                  | 443               | 910            | 5,221  | 6,574  | 246               | 1,250          | 7,694  | 9,190  |
| OPAS a/ experts          | -                 | -              | 106    | 106    | -                 | -              | -      | -      |
| Other personnel costs    | 101               | 378            | 2,154  | 2,633  | 104               | 453            | 4,050  | 4,607  |
| Sub-total                | 544               | 1,288          | 7,481  | 9,313  | 350               | 1,703          | 11,744 | 13,797 |
| Subcontracts             | -                 | 3              | 99     | 102    | -                 | 15             | 78     | 93     |
| Training                 | 77                | 148            | 1,618  | 1,843  | 246               | 465            | 2,055  | 2,766  |
| Equipment                | -                 | 9              | 510    | 519    | -                 | 77             | 1,009  | 1,086  |
| Miscellaneous            | -                 | 26             | 384    | 410    | -                 | 34             | 580    | 614    |
| TOTAL                    | 621               | 1,474          | 10,092 | 12,187 | 596               | 2,294          | 15,466 | 18,356 |

a/ Although recruited by UNCTAD, the Operational Assistance (OPAS) experts serve as civil servants to the Government concerned.

Table VIII

Number of experts/consultants serving in the field during 1989

A. By main country, territory or region of assignment a/

|                                       | UNDP                    |       | OTHER SOURCES           |       | TOTAL                   |       |
|---------------------------------------|-------------------------|-------|-------------------------|-------|-------------------------|-------|
|                                       | Experts/<br>Consultants | W/M   | Experts/<br>Consultants | W/M   | Experts/<br>Consultants | W/M   |
| <u>Inter-country<sup>b/</sup></u>     |                         |       |                         |       |                         |       |
| Inter-regional                        | 37                      | 150.7 | 47                      | 181.4 | 84                      | 332.1 |
| Regional: Africa                      | 77                      | 225.0 |                         |       | 77                      | 225.0 |
| Regional: Asia                        | 15                      | 51.7  | 1                       | 1.3   | 16                      | 53.0  |
| Regional: Latin America               | 6                       | 26.8  | 2                       | 0.7   | 8                       | 27.5  |
| Sub-total                             | 135                     | 454.2 | 50                      | 183.4 | 185                     | 637.6 |
| <u>Country/Territory<sup>b/</sup></u> |                         |       |                         |       |                         |       |
| Afghanistan                           | 1                       | 1.0   |                         |       | 1                       | 1.0   |
| Algeria                               | 2                       | 1.5   |                         |       | 2                       | 1.5   |
| Angola                                | 1                       | 1.0   |                         |       | 1                       | 1.0   |
| Antigua                               | 1                       | 10.0  |                         |       | 1                       | 10.0  |
| Bangladesh                            | 1                       | 1.7   |                         |       | 1                       | 1.7   |
| Benin                                 | 6                       | 7.0   |                         |       | 6                       | 7.0   |
| Bolivia                               | 5                       | 9.8   |                         |       | 5                       | 9.8   |
| Botswana                              | 8                       | 6.5   |                         |       | 8                       | 6.5   |
| Brazil                                | 3                       | 5.8   |                         |       | 3                       | 5.8   |
| Burundi                               | 3                       | 4.8   |                         |       | 3                       | 4.8   |
| Cameroon                              | 21                      | 49.0  |                         |       | 21                      | 49.0  |
| Cape Verde                            | 1                       | 11.0  |                         |       | 1                       | 11.0  |
| Chile                                 | 2                       | 6.4   |                         |       | 2                       | 6.4   |
| Colombia                              | 1                       | 0.3   |                         |       | 1                       | 0.3   |
| Comoros                               | 1                       | 5.0   |                         |       | 1                       | 5.0   |
| Costa Rica                            | 4                       | 3.5   | 2                       | 1.0   | 6                       | 4.5   |
| Côte d'Ivoire                         | 21                      | 59.7  |                         |       | 21                      | 59.7  |
| Djibouti                              | 2                       | 1.3   |                         |       | 2                       | 1.3   |
| Dominican Republic                    | 9                       | 22.1  |                         |       | 9                       | 22.1  |
| Ecuador                               | 5                       | 3.0   |                         |       | 5                       | 3.0   |
| Egypt                                 | 11                      | 21.0  |                         |       | 11                      | 21.0  |
| Equatorial Guinea                     | 1                       | 1.1   |                         |       | 1                       | 1.1   |
| Ethiopia                              | 3                       | 1.7   |                         |       | 3                       | 1.7   |
| Gambia                                | 2                       | 24.0  |                         |       | 2                       | 24.0  |
| Ghana                                 | 2                       | 13.3  |                         |       | 2                       | 13.3  |
| Guatemala                             | 5                       | 34.0  |                         |       | 5                       | 34.0  |
| Haiti                                 | 4                       | 17.0  |                         |       | 4                       | 17.0  |
| Honduras                              |                         |       | 1                       | 0.5   | 1                       | 0.5   |
| India                                 | 7                       | 8.8   |                         |       | 7                       | 8.8   |
| Indonesia                             | 3                       | 23.4  | 3                       | 3.0   | 6                       | 26.4  |

Table VIII - A. (continued)

|                             | UNDP                    |         | OTHER SOURCES           |       | TOTAL                   |         |
|-----------------------------|-------------------------|---------|-------------------------|-------|-------------------------|---------|
|                             | Experts/<br>Consultants | W/M     | Experts/<br>Consultants | W/M   | Experts/<br>Consultants | W/M     |
| Jamaica                     | 1                       | 1.4     |                         |       | 1                       | 1.4     |
| Kenya                       | 7                       | 39.1    | 1                       | 1.1   | 8                       | 40.2    |
| Kuwait                      | 1                       | 1.5     |                         |       | 1                       | 1.5     |
| Lesotho                     | 2                       | 1.0     |                         |       | 2                       | 1.0     |
| Madagascar                  | 2                       | 21.7    |                         |       | 2                       | 21.7    |
| Malawi                      | 18                      | 60.5    |                         |       | 18                      | 60.5    |
| Malaysia                    | 7                       | 26.0    | 2                       | 9.5   | 9                       | 35.5    |
| Maldives                    | 1                       | 1.2     |                         |       | 1                       | 1.2     |
| Mauritius                   | 1                       | 11.0    | 1                       | 12.0  | 2                       | 23.0    |
| Mexico                      | 7                       | 16.0    |                         |       | 7                       | 16.0    |
| Morocco                     | 1                       | 1.4     |                         |       | 1                       | 1.4     |
| Mozambique                  | 3                       | 7.6     |                         |       | 3                       | 7.6     |
| Nicaragua                   | 7                       | 26.2    | 2                       | 1.5   | 9                       | 27.7    |
| Niger                       | 1                       | 3.5     |                         |       | 1                       | 3.5     |
| Nigeria                     | 2                       | 4.6     |                         |       | 2                       | 4.6     |
| P.D. Yemen c/               | 1                       | 0.4     | 2                       | 1.0   | 3                       | 1.4     |
| Pakistan                    | 3                       | 15.6    |                         |       | 3                       | 15.6    |
| Peru                        | 1                       | 1.0     |                         |       | 1                       | 1.0     |
| Philippines                 | 4                       | 15.0    |                         |       | 4                       | 14.0    |
| Republic of Korea           | 1                       | 1.0     |                         |       | 1                       | 1.0     |
| Samoa                       | 1                       | 1.0     |                         |       | 1                       | 1.0     |
| Sao Tome and Principe       | 1                       | 0.8     |                         |       | 1                       | 0.8     |
| Senegal                     | 4                       | 5.0     |                         |       | 4                       | 5.0     |
| Singapore                   | 1                       | 0.2     |                         |       | 1                       | 0.2     |
| Somalia                     | 1                       | 0.7     |                         |       | 1                       | 0.7     |
| Sri Lanka                   | 1                       | 1.0     |                         |       | 1                       | 1.0     |
| Sudan                       | 3                       | 8.5     |                         |       | 3                       | 8.5     |
| Swaziland                   | 6                       | 12.0    |                         |       | 6                       | 12.0    |
| Thailand                    | 1                       | 1.0     |                         |       | 1                       | 1.0     |
| Togo                        | 2                       | 13.0    |                         |       | 2                       | 13.0    |
| Trinidad and Tobago         | 1                       | 0.5     |                         |       | 1                       | 0.5     |
| Turkey                      | 3                       | 23.0    |                         |       | 3                       | 23.0    |
| United Arab Emirates        | 1                       | 4.0     |                         |       | 1                       | 4.0     |
| United Republic of Tanzania | 5                       | 17.0    | 2                       | 0.6   | 7                       | 17.6    |
| Uruguay                     | 2                       | 2.0     |                         |       | 2                       | 2.0     |
| Venezuela                   | 1                       | 1.3     |                         |       | 1                       | 1.3     |
| Yemen c/                    | 4                       | 21.4    |                         |       | 4                       | 21.4    |
| Zambia                      | 8                       | 22.1    |                         |       | 8                       | 22.1    |
| Zimbabwe                    | 2                       | 17.0    | 2                       | 12.3  | 4                       | 29.3    |
| Sub-total                   | 255                     | 761.9   | 18                      | 42.5  | 273                     | 804.4   |
| TOTAL                       | 390                     | 1,216.1 | 68                      | 225.9 | 458                     | 1,442.0 |

a/ Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total here does not necessarily correspond to the table showing experts by nationality.

b/ Experts/consultants assigned to regional or interregional projects are listed by main duty station.

c/ On 22 May 1990 Democratic Yemen and Yemen merged to form a single State. Since that date they have been represented as one Member with the name "Yemen".

Table VIII

B. By nationality a/

|                                | UNDP                    |       | OTHER SOURCES           |      | TOTAL                   |       |
|--------------------------------|-------------------------|-------|-------------------------|------|-------------------------|-------|
|                                | Experts/<br>Consultants | W/M   | Experts/<br>Consultants | W/M  | Experts/<br>Consultants | W/M   |
| Argentina                      | 3                       | 6.0   |                         |      | 3                       | 6.0   |
| Australia                      | 4                       | 10.1  | 4                       | 17.4 | 8                       | 27.5  |
| Austria                        |                         |       | 1                       | 4.0  | 1                       | 4.0   |
| Bangladesh                     | 1                       | 1.7   |                         |      | 1                       | 1.7   |
| Belgium                        | 11                      | 54.5  | 2                       | 4.4  | 13                      | 58.9  |
| Bolivia                        | 2                       | 13.0  |                         |      | 2                       | 13.0  |
| Brazil                         | 5                       | 12.7  |                         |      | 5                       | 12.7  |
| Burkina Faso                   | 2                       | 15.0  |                         |      | 2                       | 15.0  |
| Burundi                        | 1                       | 2.0   |                         |      | 1                       | 2.0   |
| Cameroon                       | 6                       | 27.8  | 2                       | 7.5  | 8                       | 35.3  |
| Canada                         | 5                       | 27.5  | 2                       | 1.8  | 7                       | 29.3  |
| Chile                          | 5                       | 12.8  |                         |      | 5                       | 12.8  |
| Colombia                       | 2                       | 11.0  |                         |      | 2                       | 11.0  |
| Costa Rica                     | 4                       | 15.0  |                         |      | 4                       | 15.0  |
| Côte d'Ivoire                  | 2                       | 3.5   | 1                       | 0.3  | 2                       | 3.8   |
| Cyprus                         |                         |       | 1                       | 1.0  | 1                       | 1.0   |
| Denmark                        | 1                       | 1.5   | 2                       | 4.5  | 3                       | 6.0   |
| Dominican Republic             | 4                       | 9.0   |                         |      | 4                       | 9.0   |
| Ecuador                        | 2                       | 1.4   |                         |      | 2                       | 1.4   |
| Egypt                          | 8                       | 51.0  |                         |      | 8                       | 51.0  |
| Ethiopia                       | 2                       | 14.0  |                         |      | 2                       | 14.0  |
| Finland                        | 3                       | 20.0  |                         |      | 3                       | 20.0  |
| France                         | 42                      | 210.6 | 2                       | 2.6  | 44                      | 213.2 |
| Germany, Federal Republic of   | 7                       | 22.0  | 6                       | 41.4 | 13                      | 63.4  |
| Ghana                          | 6                       | 31.8  | 1                       | 2.6  | 7                       | 34.4  |
| Guatemala                      | 3                       | 3.3   | 2                       | 0.8  | 5                       | 4.1   |
| Guyana                         | 1                       | 2.7   |                         |      | 1                       | 2.7   |
| Honduras                       | 1                       | 2.0   | 1                       | 0.7  | 1                       | 2.7   |
| India                          | 18                      | 62.5  |                         |      | 18                      | 62.5  |
| Iran                           | 1                       | 7.0   | 1                       | 3.0  | 2                       | 10.0  |
| Ireland                        | 3                       | 9.0   |                         |      | 3                       | 9.0   |
| Italy                          | 2                       | 2.8   | 6                       | 35.1 | 8                       | 37.9  |
| Jamaica                        | 1                       | 1.5   |                         |      | 1                       | 1.5   |
| Japan                          |                         |       | 2                       | 19.5 | 2                       | 19.5  |
| Kenya                          | 6                       | 19.5  |                         |      | 6                       | 19.5  |
| Lao People's Democratic Repub. | 1                       | 2.2   |                         |      | 1                       | 2.2   |
| Lebanon                        | 1                       | 12.0  |                         |      | 1                       | 12.0  |
| Malawi                         | 2                       | 11.9  | 1                       | 0.3  | 2                       | 12.2  |
| Malaysia                       | 2                       | 21.4  | 1                       | 1.0  | 2                       | 22.4  |
| Mauritius                      | 1                       | 7.2   |                         |      | 1                       | 7.2   |
| Mexico                         | 9                       | 18.1  | 1                       | 0.2  | 10                      | 18.3  |
| Mozambique                     | 2                       | 5.5   |                         |      | 2                       | 5.5   |
| Netherlands                    | 2                       | 2.5   | 1                       | 1.3  | 3                       | 3.8   |
| New Zealand                    |                         |       | 1                       | 2.0  | 1                       | 2.0   |
| Nicaragua                      | 2                       | 6.8   |                         |      | 2                       | 6.8   |
| Nigeria                        | 2                       | 4.6   |                         |      | 2                       | 4.6   |

Table VIII - B. (continued)

|                                     | UNDP        |         | OTHER SOURCES |       | TOTAL       |         |
|-------------------------------------|-------------|---------|---------------|-------|-------------|---------|
|                                     | Experts/    | W/M     | Experts/      | W/M   | Experts/    | W/M     |
|                                     | Consultants |         | Consultants   |       | Consultants |         |
| Norway                              | 1           | 2.6     | 2             | 23.2  | 3           | 25.8    |
| Pakistan                            | 1           | 12.0    |               |       | 1           | 12.0    |
| Peru                                | 1           | 1.0     |               |       | 1           | 1.0     |
| Philippines                         | 3           | 12.0    |               |       | 3           | 12.0    |
| Poland                              | 1           | 8.9     |               |       | 1           | 8.9     |
| Rep. of Korea                       | 2           | 9.0     |               |       | 2           | 9.0     |
| Senegal                             | 5           | 8.6     |               |       | 5           | 8.6     |
| Singapore                           | 1           | 1.0     |               |       | 1           | 1.0     |
| Spain                               | 4           | 25.0    |               |       | 4           | 25.0    |
| Sri Lanka                           | 6           | 31.2    |               |       | 6           | 31.2    |
| Sweden                              | 5           | 5.8     | 3             | 12.9  | 8           | 18.7    |
| Switzerland                         | 4           | 20.2    | 1             | 2.0   | 5           | 22.2    |
| Syrian Arab Republic                | 1           | 0.5     |               |       | 1           | 0.5     |
| Thailand                            | 1           | 12.0    |               |       | 1           | 12.0    |
| Togo                                | 1           | 2.5     |               |       | 1           | 2.5     |
| Trinidad and Tobago                 | 2           | 12.3    |               |       | 2           | 12.3    |
| Tunisia                             | 2           | 11.0    |               |       | 2           | 11.0    |
| Turkey                              | 2           | 21.0    |               |       | 2           | 21.0    |
| Uganda                              | 2           | 14.2    |               |       | 2           | 14.2    |
| Union of Soviet Socialist Republics | 1           | 0.5     |               |       | 1           | 0.5     |
| United Arab Emirates                |             |         | 1             | 1.0   | 1           | 1.0     |
| United Kingdom                      | 47          | 114.6   | 13            | 31.4  | 60          | 146.0   |
| United Rep. of Tanzania             | 2           | 4.3     |               |       | 2           | 4.3     |
| United States of America            | 24          | 73.0    | 3             | 4.0   | 27          | 77.0    |
| Uruguay                             | 1           | 8.5     |               |       | 1           | 8.5     |
| Yugoslavia                          | 2           | 7.0     |               |       | 2           | 7.0     |
| Zambia                              | 2           | 21.0    |               |       | 2           | 21.0    |
| Total for report                    | 312         | 1,216.0 | 64            | 225.9 | 376         | 1,442.0 |

a/ This table shows the number of individual experts/consultants who served in the field at any time during 1989. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel by nationality, in view of wide variations in the duration of individual assignments.

Table IX

UNCTAD Trust Fund contributions from countries, territories or institutions, 1983-1989  
(expressed in United States dollars)

|                                     | 1983      | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Arab Industrial Develop. Org.       |           |           |           |           |           |           | 80,000    |
| Austria                             |           |           |           | 10,000    |           | 53,364    |           |
| Belgium                             | 82,436    | 65,041    | (35,936)  | 35,465    | 132,848   | 84,390    | 96,386    |
| Brazil                              |           |           |           |           |           |           | 10,000    |
| Canada                              |           | 38,052    |           |           |           | 39,744    | 142,177   |
| European Economic Community         |           |           |           |           | 94,083    | 12,270    | 102,227   |
| China                               |           | 50,000    |           |           |           | 20,000    |           |
| Colombia                            |           |           | 10,000    |           |           |           |           |
| Denmark                             | 16,200    |           |           |           |           |           | 403,000   |
| ECOWAS                              |           | 250,000   | 100,000   | 82,000    |           |           |           |
| Finland                             | 72,750    | 49,130    | 140,000   | 49,975    | 106,396   | 13,654    | 160,143   |
| France                              |           |           |           |           |           |           | 145,676   |
| Germany, Fed. Rep. of               | 63,810    |           |           |           | 263,999   | 288,214   | 352,445   |
| Ghana                               |           |           |           | 14,000    |           |           |           |
| Helsinki School of Economics        |           |           |           | 15,992    | 31,981    | 31,984    |           |
| Hong Kong                           | 141,000   |           | 138,406   |           |           |           |           |
| India                               |           | 20,000    |           |           |           |           |           |
| Indonesia                           |           |           |           |           |           |           | 26,161    |
| Italy                               | 420,000   |           |           |           |           | 202,183   | 1,749,328 |
| Islamic Research and Training Inst. |           |           |           |           | 34,983    |           |           |
| Islamic Development Bank            |           |           |           |           |           | 85,000    |           |
| Japan                               | 42,000    | 32,840    | 66,550    | 105,000   | 61,000    |           | 69,272    |
| League of Arab States               |           | 10,170    | (13,973)  |           |           |           |           |
| Macao                               |           | 15,000    |           |           |           |           |           |
| Mexico                              | 3,000     |           |           |           |           |           |           |
| Netherlands                         |           | 41,176    | 89,286    | 130,803   | 26,181    | 67,120    | 45,000    |
| Nigeria                             |           | 5,000     |           |           |           |           |           |
| Norway                              | 68,800    | 40,000    |           | 72,090    | 353,000   | 252,987   | 219,083   |
| Pakistan                            | 2,500     |           |           |           |           |           |           |
| Rep. of Korea                       |           |           | 30,000    |           |           |           |           |
| Saudi Arabia                        |           |           | 50,000    |           |           |           |           |
| Sri Lanka                           |           |           |           |           |           |           | 1,500     |
| Switzerland                         | 97,797    | 167,300   | 193,306   | 286,830   | 277,000   | 248,792   | 403,525   |
| Sweden                              | 339,988   | 417,290   | 255,275   | 240,298   | 118,988   | 77,962    | 707,491   |
| Textile Bureau                      |           |           |           | 130,000   | 55,991    |           |           |
| Thailand                            |           |           |           |           | 100,000   |           |           |
| Trinidad & Tobago                   |           |           |           | 2,500     |           |           |           |
| Tunisia                             |           | 144,640   |           | 320,250   |           |           |           |
| (UDEAC)                             |           |           | 61,804    | 108,524   |           |           |           |
| United Kingdom                      |           |           |           |           |           |           | 55,557    |
| United States of America            |           |           |           | 15,917    | 52,504    |           | 44,300    |
| Uruguay                             | 4,000     | 165       |           |           |           |           |           |
| Zaire                               |           |           | 40,000    |           | (40,000)  |           |           |
| Misc. institutions                  |           |           |           |           | 14,193    | 2,500     | 7,495     |
| Total                               | 1,354,281 | 1,345,804 | 1,124,718 | 1,619,644 | 1,683,147 | 1,480,165 | 4,820,766 |

Table X

Comparative table of technical co-operation expenditures  
of United Nations executing agencies in 1988  
(in thousands of United States dollars)

|                | Total     | UNDP    | Funds<br>admin.<br>funds | UNFPA   | UNICEF  | WFP        | Regular<br>budgets | Extra<br>budgetary |
|----------------|-----------|---------|--------------------------|---------|---------|------------|--------------------|--------------------|
| United Nations |           |         |                          |         |         |            |                    |                    |
| DTCD           | 145,179   | 93,990  | 3,363                    | 21,003  | -       | -          | 7,259              | 19,564             |
| ECA            | 14,560    | 6,546   | 320                      | 3,243   | -       | -          | 1,213              | 3,238              |
| ECE            | 604       | 308     | -                        | 296     | -       | -          | -                  | -                  |
| ECLAC          | 9,929     | 1,909   | 25                       | 1,818   | -       | -          | 681                | 5,496              |
| ESCAP          | 16,749    | 6,691   | 160                      | 1,417   | -       | -          | 1,129              | 7,352              |
| ESCWA          | 2,002     | 201     | 22                       | 609     | -       | -          | 1,105              | 65                 |
| UNHCR          | 18,204    | 16,050  | 614                      | -       | -       | -          | 781                | 759                |
| UNCTAD         | 11,790    | 8,881   | 850                      | -       | -       | -          | 621                | 1,438              |
| UNCTC          | 1,670     | -       | -                        | -       | -       | -          | -                  | 1,670              |
| UNEP           | 19        | -       | -                        | 19      | -       | -          | -                  | -                  |
| Sub-total      | 220,706   | 134,576 | 5,354                    | 28,405  | -       | -          | 12,789             | 39,582             |
| FAO            | 342,601   | 154,961 | 7,594                    | 2,332   | -       | -          | 26,904             | 150,810            |
| IAEA           | 37,461    | 2,943   | -                        | -       | -       | -          | 26,810             | 7,708              |
| ICAO           | 46,408    | 37,500  | 438                      | -       | -       | -          | -                  | 8,470              |
| ILO            | 116,606   | 57,331  | 1,738                    | 7,623   | -       | -          | 11,643             | 38,271             |
| IMO            | 13,714    | 5,207   | 65                       | -       | -       | -          | 394                | 8,048              |
| ITC            | 28,232    | 12,477  | 20                       | -       | -       | -          | -                  | 15,735             |
| ITU            | 31,338    | 22,190  | -                        | -       | -       | -          | 597                | 8,551              |
| WHO            | 417,266   | 20,232  | 293                      | 21,757  | -       | -          | 179,251            | 195,733            |
| WIPO           | 8,165     | 3,062   | 183                      | -       | -       | -          | 2,789              | 2,231              |
| WMO            | 23,699    | 13,169  | -                        | -       | -       | -          | 588                | 9,942              |
| WTO            | 1,519     | 1,519   | -                        | -       | -       | -          | -                  | -                  |
| World Bank/IDA | 61,400    | 56,318  | 5,082                    | -       | -       | -          | -                  | -                  |
| WFP            | 1,036,648 | -       | -                        | -       | -       | 877,964    | -                  | 158,684            |
| UNDP a/        | 140,131   | 89,014  | 50,003                   | 1,114   | -       | -          | -                  | -                  |
| UNESCO         | 76,726    | 30,732  | 22                       | 7,631   | -       | -          | 6,656              | 31,685             |
| UNFPA          | 28,579    | -       | 15                       | 28,564  | -       | -          | -                  | -                  |
| UNICEF         | 402,770   | -       | 3,103                    | 148     | 399,519 | -          | -                  | -                  |
| UNIDO          | 117,169   | 76,676  | 1,009                    | 2       | -       | -          | 2,513              | 36,969             |
| UPU            | 3,484     | 2,164   | -                        | -       | -       | -          | 937                | 383                |
| Other b/       | 27,209    | 7,966   | 970                      | 18,273  | -       | -          | -                  | -                  |
| Governments    | 127,658   | 94,677  | 18,886                   | 14,095  | -       | -          | -                  | -                  |
| Total          | 3,309,489 | 822,714 | 94,775                   | 129,944 | 399,519 | 877,964 c/ | 271,871            | 712,702            |

Source: DP/1989/60, annex, table 1 and A/44/324/Add.4, table B-2.

General note. The UNDP table used as the main source was compiled from provisional figures for the year. Variance from other agency data may be found, e.g. WFP reported extra-budgetary expenditures totalling \$158.7 million.

a/ Includes OPS, UNV, UNRFNRE, UNFSSTD and UNSO.

b/ Includes NGOs (mostly for UNFPA) ADB, AsDB and AFESD.

c/ Includes project expenditures for development activities and emergency operations.

Table XI

UNCTAD-executed projects, as at 31 December 1989  
(in thousands of United States dollars)

| PROJECT TITLE                                                                                    | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989  |
|--------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------|--------------------------------------------|-------|
| <b>A. INTERNATIONAL TRADE PROGRAMMES</b>                                                         |                    |                |           |                     |                    |                                            |       |
| <b>1. Manufactures and semi-manufactures</b>                                                     |                    |                |           |                     |                    |                                            |       |
| <b>(a) Protectionism and market access</b>                                                       |                    |                |           |                     |                    |                                            |       |
| Training programmes on<br>restrictive business practices                                         | Inter-<br>regional | INT/86/A01     | 1986 1989 | 92.5                | Multi donors       | 134.2                                      | 71.5  |
| <b>(b) Structural Adjustment and Trade Expansion</b>                                             |                    |                |           |                     |                    |                                            |       |
| Optimum utilization of the rules<br>of origin and other customs<br>procedures related to the GSP | Indonesia          | INS/86/007     | 1986 1989 | 318.2               | UNDP/IPF           | 318.2                                      | 71.7  |
| Instruments for the optimi-<br>zation of foreign trade                                           | Nicaragua          | NIC/89/001     | 1989 1991 | 301.1               | UNDP/IPF           | 216.1                                      | 182.5 |
| Políticas y programas de<br>comercio exterior                                                    | Peru               | PER/81/014     | 1982 1989 | 504.3               | UNDP/IPF           | 504.3                                      | -7.1  |
| African regional technical<br>co-operation on the Generalized<br>System of Preferences (GSP)     | Africa             | RAF/86/057     | 1987 1990 | 312.3               | UNDP/IPF           | 263.8                                      | 190.4 |
| Regional GSP seminar for SADC<br>countries (Harare, 16-20 Jan. 89)                               | Africa             | RAF/89/A02     | 1989 1989 | 18.8                | Sweden             | 17.0                                       | 17.0  |
| GSP seminar for Eastern and<br>Southern African countries<br>(Nairobi, 9-13 January 1989)        | Africa             | RAF/89/A03     | 1989 1989 | 39.22               | USA/USAID          | 27.3                                       | 27.3  |
| Associate experts - GSP                                                                          | Asia &<br>Pacific  | RAS/82/A03     | 1982      | 414.0               | Japan              | 376.3                                      | 46.1  |
| Technical co-operation on the GSP<br>and other trade laws (PHASE III)                            | Asia &<br>Pacific  | RAS/84/023     | 1985 1989 | 512.3               | UNDP/IPF           | 512.3                                      | 81.8  |
| Technical co-operation on the<br>Generalized System of Preferences<br>(GSP) and other trade laws | Asia &<br>Pacific  | RAS/89/028     | 1989 1991 | 692.3               | UNDP/IPF           | 146.4                                      | 60.3  |
| Technical co-operation on the<br>Generalized System of Preferences<br>(GSP) and other trade laws | Latin<br>America   | RLA/88/019     | 1988 1990 | 100.0               | UNDP/IPF           | 73.0                                       | 63.3  |

Table XI (continued)

| PROJECT TITLE                                                                                                                 | COUNTRY/<br>REGION    | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS                | EXPENDITURES<br>CUMULATIVE 1989<br>(incl. 1989) |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------|-----------|---------------------|-----------------------------------|-------------------------------------------------|
| GSP technical assistance<br>programme                                                                                         | Inter-<br>regional    | INT/84/A01     | 1984 1982 | 1,126.8             | Multi donors                      | 1,051.9 200.1                                   |
| Revision of GSP handbooks                                                                                                     | Inter-<br>regional    | INT/88/A04     | 1988 1989 | 47.2                | Austria                           | 51.5 44.9                                       |
| Associate experts - GSP                                                                                                       | Inter-<br>regional    | INT/88/A06     | 1988 1990 | 220.2               | Italy                             | 114.7 88.3                                      |
| The South in the 1990s                                                                                                        | Inter-<br>regional    | INT/89/023     | 1989 1989 | 50.0                | UNDP/IPF                          | 50.0 50.0                                       |
| Support to the Generalized<br>System of Preferences (GSP)                                                                     | Inter-<br>regional    | INT/89/057     | 1989 1990 | 105.5               | UNDP/IPF                          | 79.0 54.8                                       |
| Associate expert on Trade Policy                                                                                              | Inter-<br>regional    | INT/89/A10     | 1989 1990 | 59.0                | Germany<br>Federal<br>Republic of | 20.4 20.4                                       |
| (c) Cross-sectoral issues (Trade negotiations and services)                                                                   |                       |                |           |                     |                                   |                                                 |
| Asesoramiento Gobierno Bolivia<br>en proceso de adhesión al GATT                                                              | Bolivia               | BOL/88/008     | 1989 1989 | 52.1                | UNDP/IPF                          | 52.1 25.0                                       |
| Apoyo al Gobierno de Costa Rica<br>para el acceso al GATT y su<br>participación en las negocia-<br>ciones de la Ronda Uruguay | Costa Rica            | COS/87/006     | 1988 1989 | 132.0               | UNDP/IPF                          | 132.00 93.8                                     |
| Estudio nacional del sector<br>servicios                                                                                      | Dominican<br>Republic | DOM/87/009     | 1988 1989 | 303.8               | UNDP/IPF                          | 285.4 184.1                                     |
| Estudio nacional sobre el sector<br>servicios de México                                                                       | Mexico                | MEX/87/026     | 1987 1990 | 365.0               | UNDP/IPF                          | 172.0 9.5                                       |
| Support to Africa in the Uruguay<br>Round of MTN and to the external<br>sector of African countries                           | Africa                | RAP/87/157     | 1988 1990 | 1,246.0             | UNDP/IPF                          | 570.9 449.9                                     |
| Assistance for international<br>trade negotiations                                                                            | Asia &<br>Pacific     | RAS/86/020     | 1986 1989 | 2,472.6             | UNDP/IPF                          | 1,079.9 636.9                                   |
| Support for trade development<br>and trade negotiations                                                                       | Latin<br>America      | RLA/87/019     | 1987 1989 | 1,750.8             | UNDP/IPF                          | 1,164.5 514.3                                   |
| Support to the Uruguay Round<br>of Multilateral Trade<br>Negotiations: PHASE II                                               | Inter-<br>regional    | INT/88/020     | 1988 1990 | 922.7               | UNDP/IPF                          | 491.9 505.0                                     |
| Sub-total manufactures and semi-manufactures                                                                                  |                       |                |           | 12 158.8            | 7 905.4                           | 3 682.9                                         |

Table XI (continued)

| PROJECT TITLE                                                                                 | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS       | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989  |
|-----------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------------|--------------------------------------------|-------|
| <b>2. Transfer of Technology</b>                                                              |                    |                |           |                     |                          |                                            |       |
| Transfer et développement de technologie                                                      | Burundi            | BDI/85/T01     | 1989 1990 | 180.0               | UNDP/UN Fund for Science | 44.9                                       | 37.9  |
| Technological policy research in the food industry                                            | Inter-regional     | GLO/80/B20     | 1980 1989 | 156.5               | Sweden/SAREC             | 151.5                                      | 2.5   |
| Role of research and development institutes in technological innovation                       | Inter-regional     | GLO/86/A05     | 1987 1988 | 62.0                | Sweden/SAREC             | 47.8                                       | -0.4  |
| Technical association and advisory services on trade and technology policies                  | Inter-regional     | INT/81/A04     | 1981 1990 | 171.5               | Sweden/SIDA              | 158.4                                      | 4.0   |
| Diagnostic analysis and advisory services on technology transfer, utilization and development | Inter-regional     | INT/85/A08     | 1985 1989 | 92.7                | Islamic Development Bank | 68.2                                       | -3.3  |
| Workshop on joint ventures as a channel for the transfer of technology                        | Inter-regional     | INT/88/U02     | 1988 1989 | 133.6               | UNDP/USSR                | 152.8                                      | -20.6 |
| Transfer and utilization of technology in LDCs                                                | Inter-regional     | RAS/86/168     | 1989 1991 | 133.6               | UNDP/IPF                 | 133.6                                      | 18.2  |
| Seminar on technology transfer and development: policy challenge and option for co-operation  | Inter-regional     | UND24.421.3    | 1989 1990 | -                   | UN regular programme     | -                                          | 10.6  |
| <b>Sub-total Transfer of Technology</b>                                                       |                    |                | 929.8     |                     |                          | 757.5                                      | 49.0  |
| <b>3. Trade among Countries having Different Economic and Social Systems</b>                  |                    |                |           |                     |                          |                                            |       |
| Development of trade between ASEAN countries and socialist countries of Eastern Europe        | Asia & Pacific     | RAS/88/U02     | 1988 1989 | 165.7               | UNDP/USSR                | 165.7                                      | 9.5   |

Table XI (continued)

| PROJECT TITLE                                                                   | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS                        | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989    |
|---------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|-------------------------------------------|--------------------------------------------|---------|
| Manual on trade with socialist<br>countries of Eastern Europe                   | Inter-<br>regional | UND24.391.3    | 1989 1989 | -                   | UN regular<br>programme                   | -                                          | 40.5    |
| <hr/>                                                                           |                    |                |           |                     |                                           |                                            |         |
| Sub-Total Trade among Countries having<br>Different Economic and Social Systems |                    |                |           | 165.7               |                                           | 165.7.                                     | 50.1    |
| <hr/>                                                                           |                    |                |           |                     |                                           |                                            |         |
| TOTAL INTERNATIONAL TRADE PROGRAMMES                                            |                    |                |           | 13 254.3            |                                           | 8 828.6                                    | 3 782.0 |
| <hr/>                                                                           |                    |                |           |                     |                                           |                                            |         |
| B. RESOURCES FOR DEVELOPMENT PROGRAMMES                                         |                    |                |           |                     |                                           |                                            |         |
| <hr/>                                                                           |                    |                |           |                     |                                           |                                            |         |
| 1. Money and Finance                                                            |                    |                |           |                     |                                           |                                            |         |
| (a) Debt problems of developed countries                                        |                    |                |           |                     |                                           |                                            |         |
| Système de surveillance de la<br>dette                                          | Burundi            | BDI/87/001     | 1989 1989 | 166.3               | UNDP/IPF                                  | 142.3                                      | 18.9    |
| Système de surveillance de la<br>dette                                          | Djibouti           | DJI/86/005     | 1988 1990 | 120.5               | UNDP Special<br>Measures Fund<br>for LDCs | 120.5                                      | 13.0    |
| Debt monitoring, analysis and<br>management                                     | Egypt              | EGY/85/009     | 1986 1989 | 946.9               | UNDP/IPF                                  | 946.9                                      | 119.0   |
| Registration and control of<br>external debt                                    | Ethiopia           | ETH/88/009     | 1989 1990 | 165.0               | UNDP Special<br>Measures Fund<br>for LDCs | 165.0                                      | 16.5    |
| External debt management                                                        | Guyana             | GUY/87/001     | 1987 1989 | 130.1               | UNDP/IPF                                  | 130.1                                      | 13.6    |
| Système de surveillance de la<br>dette                                          | Haiti              | HA1/85/003     | 1985 1989 | 173.8               | UNDP/IPF                                  | 137.7                                      | 39.3    |
| External debt management<br>information                                         | Indonesia          | INS/86/020     | 1988 1990 | 373.0               | UNDP/IPF                                  | 234.2                                      | 194.4   |
| Registration and control of<br>external debt                                    | Pakistan           | PAK/85/004     | 1985 1989 | 357.9               | UNDP/IPF                                  | 357.9                                      | 55.8    |
| Registration and control of<br>public debt                                      | Philippines        | PHI/87/014     | 1987 1990 | 361.1               | UNDP/IPF                                  | 137.3                                      | 135.4   |
| Registration and control of<br>external debt                                    | Uganda             | UGA/85/001     | 1986 1989 | 192.1               | UNDP/IPF                                  | 192.1                                      | 9.7     |

Table XI (continued)

| PROJECT TITLE                                                           | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS                | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989           |
|-------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|-----------------------------------|--------------------------------------------|----------------|
| Registration and control of<br>external debt                            | Zambia             | ZAM/85/009     | 1986 1989 | 190.7               | UNDP/IPF                          | 190.7                                      | 39.5           |
| Registration and control of<br>external debt                            | Zimbabwe           | ZIM/85/017     | 1986 1989 | 101.0               | UNDP/IPF                          | 101.0                                      | 17.6           |
| Management of external financial<br>resources and debt                  | Inter-<br>regional | INT/86/A02     | 1986 1989 | 308.0               | Netherlands                       | 170.5                                      | -2.4           |
| Associate expert - DMFAS                                                | Inter-<br>regional | INT/86/A11     | 1987 1989 | 236.2               | Germany<br>Federal<br>Republic of | 243.7                                      | 72.7           |
| Associate expert - DMFAS                                                | Inter-<br>regional | INT/88/A03     | 1988 1990 | 145.8               | Norway                            | 81.8                                       | 57.8           |
| Associate expert - DMFAS                                                | Inter-<br>regional | INT/88/A05     | 1987 1989 | 147.5               | Belgium                           | 155.2                                      | 32.4           |
| UNCTAD's debt management                                                | Inter-<br>regional | INT/89/A06     | 1989 1990 | 132.0               | Norway                            | 76.6                                       | 76.6           |
| Effective debt management -<br>development and installation<br>of DMFAS | Inter-<br>regional | INT/89/A26     | 1989 1990 | 255.0               | Italy                             | 3.9                                        | 3.9            |
| <b>(b) External financial flows and international monetary issues</b>   |                    |                |           |                     |                                   |                                            |                |
| Analysis of medium-term<br>tendencies in the world economy              | Hungary            | HUN/87/006     | 1987 1990 | 58.7                | UNDP/IPF                          | 53.2                                       | 16.1           |
| Technical support to the inter-<br>governmental Group of 24             | Inter-<br>regional | INT/88/021     | 1989 1989 | 100.0               | UNDP/IPF                          | 100.0                                      | 101.9          |
| Group of 24 technical support<br>service                                | Inter-<br>regional | INT/89/A07     | 1989 1990 | 177.6               | Canada/IDRC                       | 33.5                                       | 33.5           |
| Studies for the Group of 24                                             | Inter-<br>regional | INT/89/A15     | 1989 1991 | 200.0               | Multi donors                      | 9.5                                        | 9.5            |
| <b>Sub-total Money and Finance</b>                                      |                    |                |           | <b>5 059.6</b>      |                                   | <b>3 784.2</b>                             | <b>1 076.0</b> |

Table XI (continued)

| PROJECT TITLE                                                                                                            | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS   | EXPENDITURES<br>CUMULATIVE 1989<br>(incl. 1989) |
|--------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|----------------------|-------------------------------------------------|
| <b>2. Least Developed Countries, land-locked and island developing countries</b>                                         |                    |                |           |                     |                      |                                                 |
| <b>(a) Least Developed Countries</b>                                                                                     |                    |                |           |                     |                      |                                                 |
| Strengthening of policy, planning and implementation capabilities in the foreign trade sector                            | Gambia             | GAM/82/004     | 1982 1989 | 558.2               | UNDP/IPF             | 558.2 198.1                                     |
| Technical assistance to the Ministry of Economy, supply and trade for trade and pricing                                  | Yemen              | YEM/85/010     | 1986 1989 | 736.0               | UNDP/IPF             | 736.0 279.5                                     |
| Assistance to the Least Developed Countries in Asia and the Pacific in the field of trade policy and planning (PHASE II) | Asia & Pacific     | RAS/85/028     | 1986 1990 | 387.0               | UNDP/IPF             | 176.5 0.2 a/                                    |
| Advisory services in trade policy for the LDCs (LDC Task Force)                                                          | Inter-regional     | INT/80/A01     | 1980 1987 | 466.0               | Italy                | 466.5 9.3 a/                                    |
| United Nations Conference on Least Developed Countries 1990                                                              | Inter-regional     | INT/88/032     | 1989 1990 | 1,295.0             | UNDP/SMP-LDC         | 851.0 529.5                                     |
| High-level expert meeting on the role of the enterprise sector on the development of LDCs (Helsinki, 3-6 April 1989)     | Inter-regional     | INT/89/A20     | 1989 1990 | 121.9               | Finland/<br>PRODEC   | 123.7 123.7                                     |
| Meeting of senior experts on LDC (Copenhagen, 22-25 Nov. 1989)                                                           | Inter-regional     | INT/89/A24     | 1989 1989 | 35.4                | Denmark/<br>DANIDA   | 35.6 35.6                                       |
| High-level expert meeting on trade, technical and economic co-operation between LDCs and Socialist countries             | Inter-regional     | UND24.391.3    | 1989 1991 | -                   | UN regular programme | - 28.4                                          |
| <b>(b) Land-locked and Island Developing Countries</b>                                                                   |                    |                |           |                     |                      |                                                 |
| Strengthening the Ministry of Commerce and Industry                                                                      | Botswana           | BOT/83/A05     | 1983 1988 | 134.0               | Finland              | 114.0 -14.5                                     |
| Appui au développement des exportations                                                                                  | Cape Verde         | CVI/87/005     | 1989 1990 | 398.2               | UNDP/SMP-LDC         | 203.5 192.2                                     |
| Assistance à la rationalisation des marchés de biens de première nécessité                                               | Haiti              | HAI/86/006     | 1986 1989 | 144.8               | UNDP/IPF             | 144.8 42.1                                      |
| Assistance à l'administration de politique commerciale                                                                   | Haiti              | HAI/86/008     | 1989 1989 | 25.8                | UNDP/IPF             | 25.8 31.3                                       |

Table XI (continued)

| PROJECT TITLE                                                                                                    | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) |
|------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------|--------------------------------------------|
| Transit traffic and support to<br>transport sector in Southern<br>Africa                                         | Africa             | RAF/86/046     | 1987 1991 | 2,436.2             | UNDP/IPF           | 1,796.9 1,047.9                            |
| Transit traffic and support to<br>transport sector in West and<br>Central Africa                                 | Africa             | RAF/88/014     | 1989 1992 | 2,329.4             | UNDP/IPF           | 353.6 353.6                                |
| Assistance to least developed<br>land-locked countries (PHASE II)                                                | Asia &<br>Pacific  | RAS/81/114     | 1981 1989 | 625.7               | UNDP/IPF           | 625.7 62.7                                 |
| <b>Sub-Total Least Developed Countries,<br/>land-locked and island developing countries</b>                      |                    |                |           | <b>9 687.7</b>      |                    | <b>6 212.7 2 920.2</b>                     |
| <b>3. Insurance</b>                                                                                              |                    |                |           |                     |                    |                                            |
| Advisory services in insurance<br>legislation and supervision                                                    | Kenya              | KEN/81/016     | 1981 1990 | 419.4               | UNDP/IPF           | 382.5 114.9                                |
| Strengthening of the domestic<br>insurance market                                                                | Maldives           | MDV/88/003     | 1986 1990 | 130.9               | UNDP/IPF           | 83.9 21.3                                  |
| Insurance supervisory authority                                                                                  | Zimbabwe           | ZIM/88/027     | 1989 1990 | 38.8                | UNDP/IPF           | 19.4 6.6                                   |
| Preparatory assistance -<br>regional insurance educational<br>strategy and centre in East<br>and Southern Africa | Africa             | RAF/87/070     | 1987 1989 | 94.0                | UNDP/IPF           | 94.0 -1.6                                  |
| Renforcement des marchés<br>africains d'assurances et<br>activités de formation                                  | Africa             | RAF/87/136     | 1987 1990 | 340.0               | UNDP/IPF           | 284.0 -0.2                                 |
| Insurance education in Asia and<br>the Pacific (PHASE II)                                                        | Asia &<br>Pacific  | PAS/84/014     | 1984 1989 | 305.0               | UNDP/IPF           | 305.0 1.3                                  |
| Training of supervisory staff<br>for ASEAN insurance commissions                                                 | Asia &<br>Pacific  | PAS/85/019     | 1985 1991 | 488.4               | UNDP/IPF           | 323.0 172.8                                |
| <b>Sub-Total Insurance</b>                                                                                       |                    |                |           | <b>1 816.5</b>      |                    | <b>1 491.6 315.1</b>                       |
| <b>TOTAL RESOURCES FOR DEVELOPMENT PROGRAMMES</b>                                                                |                    |                |           | <b>16 563.8</b>     |                    | <b>11 488.7 4 311.4</b>                    |

Table XI (continued)

| PROJECT TITLE                                                                                                                                          | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS      | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | EXPENDITURES<br>1989 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|-------------------------|--------------------------------------------|----------------------|
| <b>C. COMMODITIES</b>                                                                                                                                  |                    |                |           |                     |                         |                                            |                      |
| Preparatory assistance:<br>prospects of export trade in<br>commodities for Africa and<br>improvements in commodity<br>policies                         | Africa             | RAF/87/019     | 1987 1989 | 99.0                | UNDP/IPF                | 99.0                                       | 12.3                 |
| Assistance to ACP group of<br>states for ACP-EEC negotiations                                                                                          | Africa             | RAF/89/008     | 1989 1990 | 397.5               | UNDP/IPF                | 113.2                                      | 116.5                |
| Role of mineral sectors in the<br>development process of<br>developing countries                                                                       | Inter-<br>regional | INT/87/A05     | 1988 1991 | 330.0               | Sweden                  | 34.5                                       | 34.5                 |
| Programme to promote commodity<br>processing developing countries                                                                                      | Inter-<br>regional | INT/88/030     | 1989 1990 | 99.4                | UNDP/Japan              | 99.4                                       | 41.1                 |
| Policies for improving the<br>commercialization of Commodities                                                                                         | Inter-<br>regional | INT/88/036     | 1989 1990 | 99.0                | UNDP/IPF                | 99.0                                       | 61.1                 |
| Import procurement within the<br>context of national food plans<br>and strategies                                                                      | Inter-<br>regional | INT/88/A07     | 1989 1993 | 1,936.5             | Italy<br>Switzerland    | 370.7                                      | 316.2                |
| Workshop on trade expansion in<br>selected commodities between<br>African countries and socialist<br>countries of Eastern Europe,<br>the case of cocoa | Inter-<br>regional | UND24.391-3    | 1989 1989 | -                   | UN regular<br>programme | -                                          | 139.2                |
| <b>TOTAL COMMODITIES</b>                                                                                                                               |                    |                |           | <b>2 961.4</b>      |                         | <b>815.8</b>                               | <b>721.3</b>         |
| <b>D. ECONOMIC CO-OPERATION AMONG DEVELOPING COUNTRIES (ECDC)</b>                                                                                      |                    |                |           |                     |                         |                                            |                      |
| Assistance to prices and income<br>Commission                                                                                                          | Zambia             | ZAM/88/029     | 1989 1991 | 655.0               | UNDP/IPF                | 208.0                                      | 251.8                |
| Assistance à l'UDEAC pour la<br>mise en oeuvre de l'intégration<br>et de la coopération économique                                                     | Africa             | RAF/87/021     | 1987 1989 | 486.1               | UNDP/IPF                | 486.1                                      | 74.0                 |
| Assistance in trade negotiations                                                                                                                       | Africa             | RAF/88/032     | 1988 1989 | 116.0               | UNDP/IPF                | 116.0                                      | 40.4                 |
| Technical assistance West<br>African clearing house                                                                                                    | Africa             | RAF/88/053     | 1989 1990 | 125.2               | UNDP/IPF                | 42.4                                       | 5.0                  |

Table XI (continued)

| PROJECT TITLE                                                                                                             | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS                    | EXPENDITURES<br>CUMULATIVE 1989<br>(incl. 1989) |
|---------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|---------------------------------------|-------------------------------------------------|
| Seminars on mobilization of<br>ASEAN domestic resources                                                                   | Asia &<br>Pacific  | RAS/85/014     | 1987 1989 | 196.5               | UNDP/IPF                              | 196.5 73.7                                      |
| Training in the use and<br>development of a computer<br>simulation model of the natural<br>rubber economy                 | Asia &<br>Pacific  | RAS/87/A06     | 1988 1989 | 109.5               | Netherlands                           | 114.3 6.3                                       |
| Interregional advisory services                                                                                           | Inter-<br>regional | UND 24.340     | 1988 1989 | -                   | UN regular<br>programme               | - 175.0                                         |
| National training seminar on<br>counter-trade practices and<br>opportunities in Peru                                      | Inter-<br>regional | UND 24.361.3   | 1989 1989 | -                   | UN regular<br>programme               | - 27.8                                          |
| Technical support to the<br>negotiations for a Global System<br>of Trade Preferences among<br>developing countries (GSTP) | Inter-<br>regional | INT/84/D02     | 1985 1989 | 2,040.0             | Perez-Guerrero<br>Trust Fund/<br>UNDP | 1,684.5 556.9                                   |
| <b>TOTAL ECDC</b>                                                                                                         |                    |                |           | <b>3 728.3</b>      |                                       | <b>3 103.3 897.1</b>                            |
| <b>E. MARITIME AND MULTIMODAL TRANSPORT/SHIPPING</b>                                                                      |                    |                |           |                     |                                       |                                                 |
| <b>(a) Ports</b>                                                                                                          |                    |                |           |                     |                                       |                                                 |
| Assistance au port (exploitation<br>du terminal pour conteneurs)                                                          | Djibouti           | DJI/84/005     | 1984 1989 | 322.2               | UNDP/IPF                              | 322.2 13.0                                      |
| Réorganisation du port de<br>Port-au-Prince                                                                               | Haiti              | HAI/89/030     | 1989 1990 | 20.0                | UNDP/IPF                              | 20.0 5.6                                        |
| Etudes, organisation et gestion<br>maritimes et portuaires                                                                | Côte<br>d'Ivoire   | IVC/82/004     | 1983 1989 | 855.9               | UNDP/IPF                              | 855.9 30.4                                      |
| Advisory assistance to public<br>Ports Authority                                                                          | Kuwait             | KUW/86/004     | 1989 1989 | 16.9                | UNDP/IPF                              | 16.9 17.1                                       |
| Preparatory assistance port<br>administration and lake services                                                           | Malawi             | MLW/88/006     | 1988 1990 | 66.6                | UNDP/IPF                              | 51.1 20.5                                       |
| Port tariffs and cost accounting                                                                                          | Africa             | RAF/87/123     | 1987 1990 | 420.4               | UNDP/IPF                              | 346.7 187.4                                     |

Table XI (continued)

| PROJECT TITLE                                                                                                                                    | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS       | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | EXPENDITURES<br>1989 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------------|--------------------------------------------|----------------------|
| Human resources development in Sub-Sahara                                                                                                        | Africa             | RAF/89/028     | 1989 1990 | 300.0               | UNDP/SPR                 | 186.0                                      | 116.0                |
| Training project for the port of Dar-es-Salaam                                                                                                   | Africa             | RAF/89/A04     | 1989 1990 | 54.9                | Netherlands              | 16.0                                       | 16.0                 |
| Seminar on container terminal management                                                                                                         | Inter-regional     | INT/82/A05     | 1982 1988 | 199.0               | Belgium                  | 221.2                                      | 2.6                  |
| Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations                              | Inter-regional     | INT/82/All     | 1983 1989 | 275.0               | Sweden/SIDA              | 221.9                                      | 71.3                 |
| Distribution of UNCTAD/SIDA packages on improving port performance (IPP)                                                                         | Inter-regional     | INT/83/A04     | 1983 1990 | 283.0               | Sweden/SIDA              | 310.8                                      | 53.4                 |
| Preparation of teaching materials for port management training courses for equipment management                                                  | Inter-regional     | INT/85/A01     | 1985 1990 | 140.0               | Sweden/SIDA              | 136.8                                      | 44.8                 |
| <b>(b) Shipping</b>                                                                                                                              |                    |                |           |                     |                          |                                            |                      |
| Study on scope for co-operation among the Organization of Islamic Conference member countries towards optimising shipping capacities utilization | Arab States        | RAB/87/A04     | 1987 1989 | 75.0                | Islamic Development Bank | 74.4                                       | 4.7                  |
| Strengthening of the Inter-governmental Standing Committee on Shipping (ISCOS)                                                                   | Africa             | RAF/87/072     | 1988 1989 | 312.0               | UNDP/IPF                 | 312.0                                      | 103.1                |
| Shipping policy for land-locked countries                                                                                                        | Africa             | RAF/87/135     | 1987 1989 | 393.7               | UNDP/IPF                 | 393.7                                      | 56.0                 |
| Distribution of the multi-ship computer models                                                                                                   | Inter-regional     | INT/86/A06     | 1986 1990 | 17.5                | Multi donors             | 17.7                                       | 5.5                  |
| On-the-job training in shipping and ports (JOBMAR)                                                                                               | Inter-regional     | INT/88/029     | 1988 1990 | 100.0               | UNDP/IPF                 | 70.5                                       | 33.4                 |
| STRATSHIP: Strategic planning course                                                                                                             | Inter-regional     | INT/88/A01     | 1988 1990 | 49.0                | Multi donors             | 41.1                                       | 27.2                 |
| JOBMAR                                                                                                                                           | Inter-regional     | INT/88/U25     | 1989 1990 | 71.5                | UNDP/USSR                | 71.5                                       | 7.1                  |

Table XI (continued)

| PROJECT TITLE                                                                                                         | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989  |
|-----------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------|--------------------------------------------|-------|
| <b>(c) Maritime multimodal transport</b>                                                                              |                    |                |           |                     |                    |                                            |       |
| Appui au secteur transport                                                                                            | Benin              | BEN/87/018     | 1988 1989 | 101.0               | UNDP/IPF           | 101.9                                      | 89.0  |
| Intermodal transport study                                                                                            | Ethiopia           | ETH/89/014     | 1989 1990 | 190.0               | UNDP/IPF           | 108.0                                      | 139.0 |
| <b>(d) Maritime legislation</b>                                                                                       |                    |                |           |                     |                    |                                            |       |
| Drafting of maritime codes                                                                                            | Ethiopia           | ETH/87/021     | 1988 1989 | 200.0               | UNDP/IPF           | 200.0                                      | 52.6  |
| <b>(e) TRAINMAR</b>                                                                                                   |                    |                |           |                     |                    |                                            |       |
| Développement de la formation<br>et conseils techniques dans le<br>domaine portuaire                                  | Algeria            | ALG/85/007     | 1987 1990 | 308.0               | UNDP/IPF           | 276.0                                      | 56.0  |
| Assistance to the national port<br>training centre of Egypt                                                           | Egypt              | EGY/87/012     | 1988 1990 | 283.0               | UNDP/IPF           | 244.6                                      | 75.6  |
| Development of training in the<br>field of ports and shipping                                                         | Guatemala          | GUA/87/005     | 1988 1990 | 150.0               | UNDP/IPF           | 112.5                                      | 28.3  |
| Reconstruction of Emilio Baragan<br>Training Centre (TRAINMAR)                                                        | Mexico             | MEX/86/004     | 1986 1989 | 856.3               | UNDP/SFR           | 856.3                                      | 0.1   |
| TRAINMAR                                                                                                              | Morocco            | MOR/83/006     | 1983 1989 | 311.0               | UNDP/IPF           | 311.0                                      | 11.4  |
| TRAINMAR II                                                                                                           | Morocco            | MOR/86/003     | 1989 1991 | 423.8               | UNDP/IPF           | 68.5                                       | 19.7  |
| Training development maritime<br>transport (TRAINMAR II)                                                              | Arab States        | RAB/89/031     | 1989 1991 | 300.0               | UNDP/IPF           | 60.0                                       | 23.4  |
| Training development in the<br>field of maritime transport for<br>Portuguese-speaking African<br>countries (TRAINMAR) | Africa             | RAF/87/004     | 1987 1989 | 250.0               | UNDP/IPF           | 250.0                                      | 38.5  |
| Training of shore-based personnel<br>(Maritime Academy in Abidjan -<br>Preparatory assistance)                        | Africa             | RAF/87/089     | 1987 1989 | 660.7               | UNDP/IPF           | 600.7                                      | 162.9 |

Table XI (continued)

| PROJECT TITLE                                                                                        | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS | EXPENDITURES<br>CUMULATIVE<br>1989<br>(incl. 1989) |
|------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|--------------------|----------------------------------------------------|
| Training development in the<br>maritime transport (TRAINMAR) -<br>PHASE III                          | Asia &<br>Pacific  | RAS/85/036     | 1986 1989 | 894.2               | UNDP/IPF           | 894.2 35.0                                         |
| Training in maritime transport<br>TRAINMAR                                                           | Latin<br>America   | RLA/87/012     | 1987 1989 | 338.0               | UNDP/IPF           | 258.0 178.9                                        |
| Training in maritime transport<br>TRAINMAR                                                           | Latin<br>America   | RLA/87/A07     | 1987 1990 | 205.0               | EEC                | 208.0 59.8                                         |
| Développement d'actions de<br>formation portuaires et mari-<br>times dans les Caraïbes -<br>TRAINMAR | Latin<br>America   | RLA/88/A08     | 1989 1991 | 110.0               | France             | 50.1 50.1                                          |
| Training development in the<br>field of maritime transport<br>(TRAINMAR PHASE IV)                    | Inter-<br>regional | INT/88/001     | 1986 1989 | 406.1               | UNDP/IPF           | 453.1 228.6                                        |
| Training development in the<br>field of maritime transport<br>(TRAINMAR PHASE IV)                    | Inter-<br>regional | INT/88/001     | 1988 1989 | 410.2               | UNDP/IPF           | 208.0 208.0                                        |
| (f) Other activities                                                                                 |                    |                |           |                     |                    |                                                    |
| Développement du secteur des<br>transports                                                           | Cameroon           | CMR/87/019     | 1988 1989 | 366.2               | UNDP/IPF           | 366.2 145.4                                        |
| Transit Traffic and Support to<br>transport sector in Southern<br>Africa b/                          | Africa             | RAF/86/046     | 1987 1991 | 2,436.2             | UNDP/IPF           | 1,796.9 1,047.9                                    |
| Transit Traffic and Support to<br>transport sector in West and<br>Central Africa b/                  | Africa             | RAF/88/014     | 1989 1992 | 2,329.4             | UNDP/IPF           | 353.6 353.6                                        |
| TOTAL MARITIME AND MULTIMODAL TRANSPORT/SHIPPING                                                     |                    |                |           | 15 181.5            |                    | 11 308.7 3 612.6                                   |
| F. DATA MANAGEMENT                                                                                   |                    |                |           |                     |                    |                                                    |
| 1. Trade Control Measures Information System                                                         |                    |                |           |                     |                    |                                                    |
| Trade Information System on<br>Barriers to Trade among<br>Developing Countries (TIS -<br>PHASE III)  | Inter-<br>regional | INT/88/033     | 1989 1989 | 290.0               | UNDP/IPF           | 290.0 288.8                                        |

Table XI (continued)

| PROJECT TITLE                                                                                      | COUNTRY/<br>REGION  | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | 1989  |
|----------------------------------------------------------------------------------------------------|---------------------|----------------|-----------|---------------------|--------------------|--------------------------------------------|-------|
| <b>2. Simplification and computerization of trade procedures</b>                                   |                     |                |           |                     |                    |                                            |       |
| <b>(a) Trade Facilitation (FALPRO)</b>                                                             |                     |                |           |                     |                    |                                            |       |
| Assistance to the foreign trade sector in the field of trade facilitation                          | Trinidad and Tobago | TRI/85/001     | 1986 1989 | 31.5                | UNDP/IPF           | 31.5                                       | 6.4   |
| Mecanización del despacho aduanero y facilitación del comercio                                     | Latin America       | CAM/88/007     | 1989 1991 | 680.0               | UNDP/SPR           | 248.0                                      | 195.4 |
| ASEAN trade facilitation                                                                           | Asia & Pacific      | RAS/86/016     | 1986 1990 | 523.7               | UNDP/IPF           | 404.2                                      | 44.5  |
| Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and Development   | Asia & Pacific      | RAS/86/179     | 1988 1990 | 400.0               | UNDP/IPF           | 198.3                                      | 96.1  |
| Facilitation and automation of trade procedures                                                    | Inter-regional      | INT/89/A08     | 1989 1990 | 321.0               | Denmark            | 103.8                                      | 103.8 |
| Facilitation and automation of trade procedures                                                    | Inter-regional      | INT/89/A13     | 1989 1990 | 365.0               | Italy              | 0.9                                        | 0.9   |
| Facilitation and automation of trade procedures                                                    | Inter-regional      | INT/89/A18     | 1989 1990 | 331.0               | Sweden             | 24.7                                       | 24.7  |
| <b>(b) ASYCUDA</b>                                                                                 |                     |                |           |                     |                    |                                            |       |
| Informatisation des données du commerce extérieur                                                  | Comoros             | COI/87/015     | 1989 1990 | 54.3                | UNDP/IPF           | 33.1                                       | 29.2  |
| Sistema aduanero automatizado                                                                      | Dominican Republic  | DOM/89/002     | 1989 1990 | 74.0                | UNDP/IPF           | 20.5                                       | 17.2  |
| Improving customs administration and computerization of Customs data                               | Ghana               | GHA/88/006     | 1988 1990 | 566.0               | UNDP/IPF           | 287.0                                      | 282.5 |
| Mecanización del despacho aduanero y del control del comercio exterior                             | Guatemala           | GUA/88/006     | 1988 1990 | 1,213.0             | UNDP/IPF           | 641.6                                      | 374.1 |
| Facilitation, harmonisation et automatisación des procédures du commerce et de la douane (SYDONIA) | Haiti               | HAI/86/005     | 1987 1989 | 283.4               | UNDP/IPF           | 283.4                                      | 87.1  |

Table XI (continued)

| PROJECT TITLE                                                                                                       | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS                 | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) |
|---------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|------------------------------------|--------------------------------------------|
| Informatisation des données du commerce extérieur                                                                   | Madagascar         | MAG/87/012     | 1988 1989 | 333.0               | UNDP/IPF                           | 333.0 143.0                                |
| Collecte, Saisie et Contrôle des Informations Relatives au Commerce Extérieur Système Douanier automatisé (SYDONIA) | Mauritania         | MAU/83/005     | 1983 1990 | 940.8               | UNDP/IPF                           | 930.8 66.4                                 |
| Improving customs administration and computerization of customs data                                                | Mauritius          | MAI/89/001     | 1989 1990 | 202.8               | UNDP/IPF                           | 175.8 88.1                                 |
| Analysis for the computerization of customs data                                                                    | Pakistan           | PAK/89/010     | 1989 1990 | 117.0               | UNDP/IPF                           | 29.0 30.7                                  |
| Computerization of customs docs processing                                                                          | Sudan              | SUD/88/003     | 1989 1991 | 336.0               | UNDP/IPF                           | 71.0 81.9                                  |
| ASYCUDA project in OECS                                                                                             | Latin America      | CAR/88/002     | 1989 1991 | 503.0               | UNDP/IPF                           | 369.5 330.2                                |
| Informatisation douanière des pays de la CEDEAO                                                                     | Africa             | RAF/88/052     | 1988 1990 | 947.5               | UNDP/IPF                           | 634.2 347.3                                |
| Automation of customs accounting and data management                                                                | Asia/<br>Pacific   | RAS/89/035     | 1989 1992 | 1,114.0             | UNDP/IPF                           | 293.0 27.3                                 |
| ASYCUDA - SIDONIA                                                                                                   | Inter-<br>regional | INT-87/A01     | 1986 1989 | 535.0               | Switzerland                        | 323.1 178.7                                |
| ASYCUDA, Development and Modification of Software                                                                   | Inter-<br>regional | INT/88/A02     | 1988 1990 | 412.0               | Germany,<br>Federal<br>Republic of | 228.1 138.2                                |
| Associate Experts ASYCUDA                                                                                           | Inter-<br>regional | INT-88-A06     | 1988 1990 | 110.1               | Italy                              | 57.3 44.1                                  |
| International networking and electronic interchange customs data                                                    | Inter-<br>regional | INT/89/047     | 1989 1991 | 339.0               | UNDP/IPF                           | 75.0 20.7                                  |
| Support to the development of the ASYCUDA system                                                                    | Inter-<br>regional | INT/89/A09     | 1989 1990 | 49.5                | United<br>Kingdom                  | 42.4 42.4                                  |
| Management of Transport data                                                                                        | Inter-<br>regional | INT/89/A12     | 1989 1991 | 721.8               | Italy                              | 97.6 97.6                                  |
| <b>TOTAL DATA MANAGEMENT</b>                                                                                        |                    |                |           | <b>11 784.4</b>     |                                    | <b>6 519.4 3 201.5</b>                     |

Table XI (continued)

| PROJECT TITLE                                                                                             | COUNTRY/<br>REGION | PROJECT SYMBOL | DURATION  | TOTAL<br>ALLOCATION | SOURCE OF<br>FUNDS   | EXPENDITURES<br>CUMULATIVE<br>(incl. 1989) | EXPENDITURES<br>1989 |
|-----------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------|---------------------|----------------------|--------------------------------------------|----------------------|
| <b>G. CROSS SECTORAL AND OTHER ACTIVITIES</b>                                                             |                    |                |           |                     |                      |                                            |                      |
| Assistance in the field of international trade and debt management                                        | Poland             | POL/88/002     | 1988 1989 | 11.7                | UNDP/IPF             | 11.7                                       | -1.8                 |
| Enhancement of the administrative, economic and financial skills on EEC matters in Turkish Administration | Turkey             | TUR/87/034     | 1988 1989 | 675.0               | UNDP/IPF             | 675.0                                      | 143.7                |
| Strengthening of the EEC Directorate of State Planning Organization in Common EEC Policies                | Turkey             | TUR/88/016     | 1988 1989 | 154.0               | UNDP/IPF             | 154.0                                      | 144.3                |
| Internal Resources Mobilization                                                                           | Zambia             | ZAM/88/012     | 1988 1990 | -                   | UNDP/IPF             | -                                          | -22.0                |
| Expert group African commodities and export diversification                                               | Africa             | RAF/89/007     | 1989 1990 | 1,033.0             | UNDP/IPF             | 968.0                                      | 929.7                |
| Sectoral Support                                                                                          | Inter-regional     | INT/83/X40     | 1980 1990 | 1,285.8             | UNDP                 | 794.9                                      | 287.1                |
| Interregional advisory services                                                                           | Inter-regional     | UND24.340      | 1988 1989 | -                   | UN regular programme | -                                          | 175.0                |
| <b>TOTAL CROSS SECTORAL AND OTHER ACTIVITIES</b>                                                          |                    |                |           | <b>3 559.4</b>      |                      | <b>3 065.0</b>                             | <b>1 830.4</b>       |
| <b>GRAND TOTAL</b>                                                                                        |                    |                |           | <b>67 033.4</b>     |                      | <b>45 128.9</b>                            | <b>18 356.6</b>      |

a/ Operationally completed in 1987.

b/ Carried jointly by SPLD/LDCs of RDP and Shipping Division.

Table XII  
UNCTAD-executed projects by country/region as at 31 December 1989  
(in thousands of United States dollars)

| COUNTRY        | PROJECT SYMBOL | TITLE                                                                                                            | DURATION<br>START END | SOURCE/FUND                                     | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|----------------|----------------|------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|--------------------------------------------|------------------------------|-------------------|
| Algeria        | ALG/85/007     | Développement de la formation et conseils techniques dans le domaine portuaire                                   | 1987 1990             | UNDP/IPF                                        | 308.0                                      | 276.0                        | 56.0              |
| Benin          | BEN/87/018     | Appui au secteur des transports                                                                                  | 1988 1989             | UNDP/IPF                                        | 101.0                                      | 101.0                        | 89.0              |
| Bolivia        | BOL/88/008     | Asesoramiento Gobierno Bolivia en proceso de adhesión al GATT                                                    | 1989 1989             | UNDP/IPF                                        | 52.1                                       | 52.1                         | 25.0              |
| Botswana       | BOT/83/A05     | Strengthening the Ministry of Commerce and Industry                                                              | 1983 1988             | Finland                                         | 134.0                                      | 114.6                        | -14.5             |
| Burundi        | BDI/85/T01     | Transfert et développement de technologie                                                                        | 1989 1990             | UNDP/UN FUND for Science, Technology and Energy | 180.0                                      | 44.9                         | 37.9              |
|                | BDI/87/001     | Système de surveillance de la dette                                                                              | 1989 1989             | UNDP/SMF-LDC                                    | 186.3                                      | 142.3                        | 18.9              |
| Cameroon       | CMR/87/019     | Développement du secteur des transports                                                                          | 1988 1989             | UNDP/IPF                                        | 366.2                                      | 366.2                        | 145.4             |
| Cape Verde     | CVI/87/005     | Appui au développement des exportations                                                                          | 1989 1990             | UNDP/SMF-LDC                                    | 398.2                                      | 203.5                        | 192.2             |
| Comoros        | COI/87/015     | Informatisation des données du commerce extérieur                                                                | 1989 1990             | UNDP/IPF                                        | 54.3                                       | 33.1                         | 29.2              |
| Costa Rica     | COS/87/006     | Apoyo al gobierno de Costa Rica para el acceso al GATT su participación en las negociaciones de la Ronda Uruguay | 1988 1989             | UNDP/IPF                                        | 132.0                                      | 132.0                        | 93.8              |
| Côte d'Ivoire  | IVC/82/004     | Etudes, organisation et gestion maritimes et portuaires                                                          | 1983 1989             | UNDP/IPF                                        | 855.9                                      | 855.9                        | 30.4              |
| Djibouti       | DJI/84/005     | Assistance au port (exploitation du terminal pour conteneurs)                                                    | 1984 1989             | UNDP/IPF                                        | 322.2                                      | 322.2                        | 13.0              |
|                | DJI/86/005     | Système de surveillance de la dette                                                                              | 1988 1990             | UNDP/SMF-LDCs                                   | 120.5                                      | 120.5                        | 13.0              |
| Dominican Rep. | DOM/87/009     | Estudio nacional del sector servicios                                                                            | 1988 1989             | UNDP/IPF                                        | 303.8                                      | 285.4                        | 184.1             |
|                | DOM/89/002     | Sistema aduanero automatizado                                                                                    | 1989 1990             | UNDP/IPF                                        | 74.0                                       | 20.5                         | 17.2              |
| Egypt          | EGY/85/009     | Debt monitoring, analysis and management                                                                         | 1986 1989             | UNDP/IPF                                        | 946.9                                      | 946.9                        | 119.0             |

Table XII (continued)

| COUNTRY   | PROJECT SYMBOL | TITLE                                                                                                | DURATION<br>START END | SOURCE/FUND   | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|-----------|----------------|------------------------------------------------------------------------------------------------------|-----------------------|---------------|--------------------------------------------|------------------------------|-------------------|
| Egypt     | EGY/87/012     | Assistance to the national port training centre of Egypt                                             | 1988 1990             | UNDP/GCCC     | 283.0                                      | 244.6                        | 75.6              |
| Ethiopia  | ETH/87/021     | Drafting of maritime codes                                                                           | 1988 1989             | UNDP/IPF      |                                            |                              |                   |
|           | ETH/88/009     | Registration and control of public debt                                                              | 1989 1990             | UNDP/SMP-IDCs | 200.0                                      | 200.0                        | 52.6              |
|           | ETH/89/014     | Intermodal transport study                                                                           | 1989 1990             | UNDP/IPF      | 165.0                                      | 165.0                        | 16.5              |
|           | GAM/82/004     | Strengthening of policy, planning Gambia and implementation capabilities in the foreign trade sector | 1982 1989             | UNDP/IPF      | 190.0                                      | 108.0                        | 139.0             |
| Gambia    |                |                                                                                                      |                       |               | 558.2                                      | 558.2                        | 198.1             |
| Ghana     | GHA/88/006     | Improving customs administration and computerisation of Customs data                                 | 1988 1990             | UNDP/IPF      | 566.0                                      | 287.0                        | 282.5             |
| Guatemala | GUA/87/005     | Development of training in the field of ports and shipping                                           | 1988 1990             | UNDP/IPF      | 150.0                                      | 112.5                        | 28.3              |
|           | GUA/88/006     | Mecanisation del despacho aduanero y del control del comercio exterior                               | 1988 1990             | UNDP/IPF      | 1,213.0                                    | 641.6                        | 374.1             |
| Guyana    | GUY/87/001     | External debt management                                                                             | 1987 1989             | UNDP/IPF      | 130.1                                      | 130.1                        | 13.6              |
| Haiti     | HAI/85/003     | Système de surveillance de la dette                                                                  | 1985 1989             | UNDP/IPF      | 173.8                                      | 137.7                        | 39.3              |
|           | HAI/86/005     | Facilitation, harmonisation et automatisisation des procédures du commerce et de la douane (SYDONIA) | 1987 1989             | UNDP/IPF      | 283.4                                      | 283.4                        | 87.1              |
|           | HAI/86/006     | Assistance à la rationalisation des marchés de biens de première nécessité                           | 1986 1989             | UNDP/IPF      | 144.8                                      | 144.8                        | 42.1              |
|           | HAI/86/008     | Assistance administration politique commerciale                                                      | 1989 1989             | UNDP/IPF      | 25.8                                       | 25.8                         | 31.3              |
|           | HAI/89/030     | Réorganisation du port de Port-au-Prince                                                             | 1989 1990             | UNDP/IPF      | 20.0                                       | 20.0                         | 5.6               |
| Hungary   | HUN/87/006     | Analysis of medium-term tendencies in the world economy                                              | 1987 1990             | UNDP/IPF      | 58.7                                       | 53.2                         | 16.1              |
| Indonesia | INS/86/007     | Optimum utilization of the rules origins related to the GSP                                          | 1986 1989             | UNDP/IPF      | 318.2                                      | 318.2                        | 71.7              |

Table XII (continued)

| COUNTRY    | PROJECT SYMBOL | TITLE                                                                                                               | DURATION<br>START END | SOURCE/FUND | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|------------|----------------|---------------------------------------------------------------------------------------------------------------------|-----------------------|-------------|--------------------------------------------|------------------------------|-------------------|
| Indonesia  | INS/86/020     | External debt management information                                                                                | 1988 1990             | UNDP/IPF    | 373.0                                      | 234.2                        | 194.4             |
| Kenya      | KEN/81/016     | Advisory services in insurance legislation and supervision                                                          | 1981 1990             | UNDP/IPF    | 419.4                                      | 382.5                        | 114.9             |
| Kuwait     | KUW/86/004     | Advisory assistance to public Ports Authority                                                                       | 1989 1989             | UNDP/IPF    | 16.9                                       | 16.9                         | 17.1              |
| Madagascar | MAG/87/012     | Informationisation des données du commerce extérieur                                                                | 1988 1989             | UNDP/IPF    | 333.0                                      | 333.0                        | 143.0             |
| Malawi     | MLW/88/006     | Preparatory assistance port administration and lake services                                                        | 1988 1990             | UNDP/IPF    | 66.6                                       | 51.1                         | 20.5              |
| Maldives   | MDV/88/003     | Strengthening of the domestic insurance market                                                                      | 1986 1990             | UNDP/IPF    | 130.9                                      | 83.9                         | 21.3              |
| Mauritania | MAU/83/005     | Collecte, saisie et contrôle des informations relatives au commerce extérieur système douanier automatisé (SYDONIA) | 1983 1990             | UNDP/IPF    | 940.8                                      | 930.8                        | 66.4              |
| Mauritius  | MAR/89/001     | Improving customs administration and computerization of customs data                                                | 1989 1990             | UNDP/IPF    | 202.8                                      | 175.8                        | 88.1              |
| Mexico     | MEX/86/004     | Reconstruction of Emilio Baragan Training Centre (TRAINMAR)                                                         | 1986 1989             | UNDP/SPR    | 856.3                                      | 856.3                        | 0.1               |
|            | MEX/87/026     | Estudio nacional sobre el sector servicios de Mexico                                                                | 1987 1990             | UNDP/IPF    | 365.0                                      | 172.0                        | 9.5               |
| Morocco    | MOR/83/006     | TRAINMAR                                                                                                            | 1983 1989             | UNDP/IPF    | 311.0                                      | 311.0                        | 11.4              |
|            | MOR/88/003     | TRAINMAR (Phase II)                                                                                                 | 1989 1991             | UNDP/IPF    | 423.8                                      | 68.5                         | 19.7              |
| Nicaragua  | NIC/89/001     | Instruments for the optimization of foreign trade                                                                   | 1989 1991             | UNDP/IPF    | 301.1                                      | 216.1                        | 182.5             |
| Pakistan   | PAK/85/004     | Registration and control of external debt                                                                           | 1985 1989             | UNDP/IPF    | 357.9                                      | 357.9                        | 55.8              |
|            | PAK/89/010     | Analysis for the computerization of customs data                                                                    | 1989 1990             | UNDP/IPF    | 117.0                                      | 29.0                         | 30.7              |
| Peru       | PER/81/014     | Políticas y programas de comercio exterior                                                                          | 1982 1989             | UNDP/IPF    | 504.3                                      | 504.3                        | -7.1              |

Table XII (continued)

| COUNTRY                | PROJECT<br>SYMBOL | TITLE                                                                                                           | DURATION<br>START END | SOURCE/FUND | TOTAL<br>ALLOCATION<br>(in thousands<br>of US\$) | CUMULATIVE<br>EXPENDITURES 1989 | EXPENDITURES<br>1989 |
|------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|-------------|--------------------------------------------------|---------------------------------|----------------------|
| Philippines            | PHI/87/014        | Registration and control of public debt                                                                         | 1987 1990             | UNDP/IPF    | 361.1                                            | 137.3                           | 135.4                |
| Poland                 | POL/88/002        | Assistance in the field of international<br>trade and debt management                                           | 1988 1989             | UNDP/IPF    | 11.7                                             | 11.7                            | -1.8                 |
| Sudan                  | SUD/88/003        | Computerization of customs docs<br>processing and foreign trade data                                            | 1989 1991             | UNDP/IPF    | 336.0                                            | 71.0                            | 81.9                 |
| Trinidad and<br>Tobago | TRI/85/001        | Assistance to the foreign trade sector in<br>the field of trade facilitation                                    | 1986 1989             | UNDP/IPF    | 31.5                                             | 31.5                            | 6.4                  |
| Turkey                 | TUR/87/034        | Enhancement of the administrative, economic<br>and financial skills on EEC matters in<br>Turkish Administration | 1988 1989             | UNDP/IPF    | 675.0                                            | 675.0                           | 143.7                |
|                        | TUR/88/016        | Strengthening of the EEC Directorate of<br>State Planning Organization in Common EEC<br>Policies                | 1988 1989             | UNDP/IPF    | 154.0                                            | 154.0                           | 144.3                |
| Uganda                 | UGA/85/001        | Registration and control of external debt                                                                       | 1986 1989             | UNDP/IPF    | 192.1                                            | 192.1                           | 9.7                  |
| Yemen a/               | YEM/85/010        | Technical assistance to the Ministry of<br>Economy, supply and trade for trade and<br>pricing                   | 1986 1989             | UNDP/IPF    | 736.0                                            | 736.0                           | 279.5                |
| Zambia                 | ZAM/85/009        | Registration and control of external debt                                                                       | 1986 1989             | UNDP/IPF    | 190.7                                            | 190.7                           | 39.5                 |
|                        | ZAM/88/012        | Internal Resources Mobilization                                                                                 | 1988 1990             | UNDP/IPF    | 0.0                                              | 0.0                             | -22.0                |
|                        | ZAM/88/029        | Assistance to prices and income commission                                                                      | 1989 1991             | UNDP/IPF    | 655.0                                            | 208.0                           | 251.8                |
| Zimbabwe               | ZIM/85/017        | Registration and control of external debt                                                                       | 1986 1989             | UNDP/IPF    | 101.0                                            | 101.0                           | 17.6                 |
|                        | ZIM/88/027        | Insurance supervisory authority                                                                                 | 1989 1990             | UNDP/IPF    | 38.8                                             | 19.4                            | 6.6                  |
| Total for country      |                   |                                                                                                                 |                       |             | 18,218.1                                         | 14,698.3                        | 4,586.9              |

Table XII (continued)

| COUNTRY     | PROJECT SYMBOL | TITLE                                                                                                             | DURATION<br>START END | SOURCE/FUND | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|-------------|----------------|-------------------------------------------------------------------------------------------------------------------|-----------------------|-------------|--------------------------------------------|------------------------------|-------------------|
| Reg. Africa | RAF/86/046 b/  | Transit Traffic and support to transport sector in Southern Africa                                                | 1987 1991             | UNDP/IPF    | 4,872.4                                    | 3,593.8                      | 2,095.9           |
| Reg. Africa | RAF/86/057     | African regional technical co-operation on GSP                                                                    | 1987 1990             | UNDP/IPF    | 312.3                                      | 263.8                        | 190.4             |
| Reg. Africa | RAF/87/004     | Training development in the field of maritime transport for Portuguese-speaking African countries (TRAINMAR)      | 1987 1989             | UNDP/IPF    | 250.0                                      | 250.0                        | 38.5              |
| Reg. Africa | RAF/87/019     | Preparatory assistance prospects of export trade in commodities for Africa and improvements in commodity policies | 1987 1989             | UNDP/IPF    | 99.0                                       | 99.0                         | 12.3              |
| Reg. Africa | RAF/87/021     | Assistance à l'UDEAC pour la mise en oeuvre de l'intégration et de la coopération économique                      | 1987 1989             | UNDP/IPF    | 486.1                                      | 486.1                        | 74.0              |
| Reg. Africa | RAF/87/070     | Preparatory assistance regional insurance educational strategy and centre in East and Southern Africa             | 1987 1989             | UNDP/IPF    | 94.0                                       | 94.0                         | -1.6              |
| Reg. Africa | RAF/87/072     | Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)                                     | 1988 1989             | UNDP/IPF    | 312.0                                      | 312.0                        | 103.1             |
| Reg. Africa | RAF/87/089     | Training of shore-based personnel (Maritime Academy in Abidjan - Preparatory assistance)                          | 1987 1989             | UNDP/IPF    | 660.7                                      | 600.7                        | 162.9             |
| Reg. Africa | RAF/87/123     | Port tariffs and cost accounting                                                                                  | 1987 1990             | UNDP/IPF    | 420.4                                      | 345.7                        | 187.4             |
| Reg. Africa | RAF/87/135     | Shipping policy for land-locked countries                                                                         | 1987 1989             | UNDP/IPF    | 393.7                                      | 393.7                        | 56.0              |
| Reg. Africa | RAF/87/136     | Renforcement des marchés africains d'assurances et activités de formation                                         | 1987 1990             | UNDP/IPF    | 340.0                                      | 284.0                        | -0.2              |
| Reg. Africa | RAF/87/157     | Support to Africa in the Uruguay Round of MTN and to external sector of African countries                         | 1988 1990             | UNDP/IPF    | 1,246.0                                    | 570.9                        | 449.9             |
| Reg. Africa | RAF/88/014     | Transit Traffic and support to transport sector in West and Central Africa                                        | 1989 1992             | UNDP/IPF    | 4,658.9                                    | 707.3                        | 707.3             |
| Reg. Africa | RAF/88/032     | Assistance in trade negotiations                                                                                  | 1988 1989             | UNDP/IPF    | 116.0                                      | 116.0                        | 40.4              |
| Reg. Africa | RAF/88/052     | Information douanière des pays de la CEDEAO                                                                       | 1988 1990             | UNDP/IPF    | 947.5                                      | 634.2                        | 347.3             |

Table XII (continued)

| COUNTRY           | PROJECT SYMBOL | TITLE                                                                                                                                            | DURATION<br>START END | SOURCE/FUND       | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|-------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------|--------------------------------------------|------------------------------|-------------------|
| Reg. Africa       | RAF/88/053     | Technical assistance West African Clearing House                                                                                                 | 1989 1990             | UNDP/IPF          | 125.2                                      | 42.4                         | 5.0               |
| Reg. Africa       | RAF/89/007     | Expert group African commodities                                                                                                                 | 1989 1990             | UNDP/IPF          | 1,033.0                                    | 968.0                        | 929.7             |
| Reg. Africa       | RAF/89/008     | Assistance to ACP group of States for ACP-EEC negotiations                                                                                       | 1989 1990             | UNDP/IPF          | 397.5                                      | 113.2                        | 116.5             |
| Reg. Africa       | RAF/89/028     | Human resources development in Sub-Sahara African countries                                                                                      | 1989 1990             | UNDP/SPR          | 300.0                                      | 186.0                        | 116.0             |
| Reg. Africa       | RAF/89/A02     | Regional GSP seminar for SADC countries                                                                                                          | 1989 1989             | Sweden            | 18.8                                       | 17.0                         | 17.0              |
| Reg. Africa       | RAF/89/A03     | GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 Jan. 1989)                                                                 | 1989 1989             | USA/USAID         | 39.2                                       | 27.3                         | 27.3              |
| Reg. Africa       | RAF/89/A04     | Training project for the port of Dar-es-Salaam                                                                                                   | 1989 1990             | Netherlands       | 54.9                                       | 16.0                         | 16.0              |
|                   |                | Total regional Africa                                                                                                                            |                       |                   | 17,177.6                                   | 10,122.3                     | 5,691.9           |
| Reg. Arab States  | RAB/87/A04     | Study on scope for co-operation among the organization of Islamic Conference member countries towards optimising shipping capacities utilization | 1987 1989             | Islamic Dev. Bank | 75.0                                       | 74.4                         | 4.7               |
| Reg. Arab States  | RAB/89/031     | Training development in maritime transport (TRAINMAR II)                                                                                         | 1989 1991             | UNDP/IPF          | 300.0                                      | 60.0                         | 23.4              |
|                   |                | Total regional Arab States                                                                                                                       |                       |                   | 375.0                                      | 134.4                        | 28.1              |
| Reg. Asia/Pacific | RAS/81/114     | Assistance to lease developed land-locked countries (phase II)                                                                                   | 1981 1989             | UNDP/IPF          | 625.7                                      | 625.7                        | 62.7              |
| Reg. Asia/Pacific | RAS/82/A03     | Associate experts - GSP                                                                                                                          | 1982 1989             | Japan             | 414.0                                      | 376                          | 46.1              |
| Reg. Asia/Pacific | RAS/84/014     | Insurance education in Asia and the Pacific (phase II)                                                                                           | 1984 1989             | UNDP/IPF          | 305.0                                      | 305.0                        | 1.3               |
| Reg. Asia/Pacific | RAS/84/023     | Technical co-operation on the GSP and other trade laws                                                                                           | 1985 1989             | UNDP/IPF          | 512.3                                      | 512.3                        | 81.8              |

Table XII (continued)

| COUNTRY               | PROJECT SYMBOL | TITLE                                                                                                                  | DURATION<br>START END | SOURCE/FUND | TOTAL<br>ALLOCATION<br>(in thousands<br>of US\$) | CUMULATIVE<br>EXPENDITURES 1989 | EXPENDITURES<br>1989 |
|-----------------------|----------------|------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------|--------------------------------------------------|---------------------------------|----------------------|
| Reg. Asia/<br>Pacific | RAS/85/014     | Seminars on mobilization of ASEAN Domestic resources                                                                   | 1987 1989             | UNDP/IPF    | 196.5                                            | 196.5                           | 73.7                 |
| Reg. Asia/<br>Pacific | RAS/85/019     | Training of supervisory staff for ASEAN insurance commission                                                           | 1985 1991             | UNDP/IPF    | 488.4                                            | 323.0                           | 172.8                |
| Reg. Asia/<br>Pacific | RAS/85/028     | Assistance to the Least Developed countries in Asia & the Pacific in the field of trade policy and planning (phase II) | 1986 1990             | UNDP/IPF    | 387.0                                            | 176.5                           | 0.2                  |
| Reg. Asia/<br>Pacific | RAS/85/036     | Training development in the maritime transport (TRAINMAR) - phase III                                                  | 1986 1989             | UNDP/IPF    | 894.2                                            | 894.2                           | 35.0                 |
| Reg. Asia/<br>Pacific | RAS/86/016     | Asean trade facilitation                                                                                               | 1986 1990             | UNDP/IPF    | 523.7                                            | 404.2                           | 44.5                 |
| Reg. Asia/<br>Pacific | RAS/86/020     | Assistance for international trade negotiations                                                                        | 1986 1989             | UNDP/IPF    | 2,472.6                                          | 1,079.9                         | 636.9                |
| Reg. Asia/<br>Pacific | RAS/86/179     | Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development                       | 1988 1990             | UNDP/IPF    | 400.0                                            | 198.3                           | 96.1                 |
| Reg. Asia/<br>Pacific | RAS/87/A06     | Training in the use and development of a computer simulation model of the natural rubber economy                       | 1988 1989             | Netherlands | 109.5                                            | 114.3                           | 6.3                  |
| Reg. Asia/<br>Pacific | RAS/88/U02     | Development of trade between ASEAN countries and socialist countries of Eastern Europe                                 | 1988 1989             | UNDP/USSR   | 165.7                                            | 165.7                           | 9.5                  |
| Reg. Asia/<br>Pacific | RAS/89/028     | Technical co-operation on the GSP and other trade laws                                                                 | 1989 1991             | UNDP/IPF    | 692.3                                            | 146.4                           | 60.3                 |
| Reg. Asia/<br>Pacific | RAS/89/035     | Automation of customs accounting and data management                                                                   | 1989 1992             | UNDP/IPF    | 1,114.0                                          | 293.0                           | 27.3                 |
|                       |                | Total regional Asia and Pacific                                                                                        |                       |             | 9,300.9                                          | 5,811.3                         | 1,355.3              |

Table XII (continued)

| COUNTRY                      | PROJECT SYMBOL | TITLE                                                                                                               | DURATION<br>START END | SOURCE/FUND  | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------|-----------------------|--------------|--------------------------------------------|------------------------------|-------------------|
| Reg. Latin America           | CAM/88/007     | Mecanización del despacho aduanero y facilitación del comercio                                                      | 1989 1991             | UNDP/SPR     | 680.0                                      | 348.0                        | 195.4             |
| Reg. Latin America           | CAR/88/002     | ASYCUDA Project in OECS                                                                                             | 1989 1991             | UNDP/IPF     | 503.0                                      | 369.5                        | 330.2             |
| Reg. Latin America           | RLA/87/012     | Training in maritime transport - TRAINMAR                                                                           | 1987 1989             | UNDP/IPF     | 338.0                                      | 258.0                        | 178.9             |
| Reg. Latin America           | RLA/87/019     | Support for trade development and trade negotiations                                                                | 1987 1989             | UNDP/IPF     | 1,750.8                                    | 1,164.5                      | 514.3             |
| Reg. Latin America           | RLA/87/A07     | Training in maritime transport - TRAINMAR                                                                           | 1987 1990             | EEC          | 205.0                                      | 208.0                        | 59.8              |
| Reg. Latin America           | RLA/88/019     | Technical co-operation on the GSP and other trade laws                                                              | 1988 1990             | UNDP/IPF     | 100.0                                      | 73.0                         | 63.3              |
| Reg. Latin America           | RLA/88/A08     | Développement d'actions de formation portuaires et maritimes dans les Caraïbes - TRAINMAR                           | 1989 1991             | France       | 110.0                                      | 50.1                         | 50.1              |
| Interregional                | GLO/80/B20     | Technological policy research in the food industry                                                                  | 1980 1989             | Sweden/SAREC | 156.5                                      | 151.5                        | 2.5               |
| Interregional                | GLO/86/A05     | Role of research and development institutes in technological innovation in developing countries                     | 1987 1988             | Sweden/SAREC | 62.0                                       | 47.8                         | -0.4              |
| Interregional                | INT/80/A01     | Advisory services in trade policy for the LDCs (LDCs Task Force)                                                    | 1980 1987             | Italy        | 460.0                                      | 466.5                        | 9.3               |
| Interregional                | INT/81/A04     | Technical assistance and advisory services on trade and technical policies                                          | 1981 1990             | Sweden/SIDA  | 171.5                                      | 158.4                        | 4.0               |
| Interregional                | INT/82/A05     | Seminar on container terminal management                                                                            | 1982 1988             | Belgium      | 199.0                                      | 221.2                        | 2.6               |
| Interregional                | INT/82/All     | Assistance to developing countries in implementing UNCTAD/SIDA course on the management of general cargo operations | 1983 1989             | Sweden/SIDA  | 275.0                                      | 274.9                        | 71.3              |
| Total regional Latin America |                |                                                                                                                     |                       |              | 3,686.8                                    | 2,471.1                      | 1,392.3           |

Table XII (continued)

| COUNTRY       | PROJECT SYMBOL | TITLE                                                                                                     | DURATION<br>START END | SOURCE/FUND                        | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|---------------|----------------|-----------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------|--------------------------------------------|------------------------------|-------------------|
| Interregional | INT/83/A04     | Distribution of UNCTAD/SIDA packages on improving port performance (IPP)                                  | 1983 1990             | Sweden/SIDA                        | 283.0                                      | 310.8                        | 53.4              |
| Interregional | INT/83/X40     | Sectoral support                                                                                          |                       | UNDP                               | 1,685.7                                    | 1,256.3                      | 461.5             |
| Interregional | INT/84/A01     | GSP technical assistance programme                                                                        | 1984 1992             | Multidonors                        | 1,126.8                                    | 1,051.9                      | 200.1             |
| Interregional | INT/84/D02     | Technical support to the negotiations for a Global System of Trade Preferences among developing countries | 1985 1989             | Perez-Guerrero Trust Fund/<br>UNDP | 2,040.0                                    | 1,940.0                      | 243.8             |
| Interregional | INT/85/A01     | Preparation of teaching materials for port management training courses for equipment management           | 1985 1990             | Sweden/SIDA                        | 140.0                                      | 136.8                        | 44.8              |
| Interregional | INT/85/A08     | Diagnostic analysis and advisory service on technology transfer utilization and development               | 1985 1989             | Islamic Dev. Bank                  | 92.7                                       | 68.2                         | -3.3              |
| Interregional | INT/86/A01     | Training programme on RBP                                                                                 | 1986 1989             | Multidonors                        | 92.5                                       | 134.2                        | 71.5              |
| Interregional | INT/86/A02     | Management of external financial resources and debt                                                       | 1986 1988             | Netherlands                        | 308.0                                      | 170.5                        | -2.4              |
| Interregional | INT/86/A06     | Distribution of the multi-ship computer models                                                            | 1986 1990             | Multidonors                        | 17.5                                       | 17.7                         | 5.5               |
| Interregional | INT/86/A11     | Associate experts - DMFAS                                                                                 | 1987 1989             | Germany, Federal Republic of       | 236.2                                      | 243.7                        | 72.7              |
| Interregional | INT/87/A01     | ASYCUDA - SIDONIA                                                                                         | 1986 1989             | Switzerland                        | 535.0                                      | 514.4                        | 191.3             |
| Interregional | INT/87/A05     | Role of minerals sectors in the development process of developing countries                               | 1988 1991             | Sweden                             | 330.0                                      | 34.5                         | 34.5              |
| Interregional | INT/88/001     | Training development in the field of maritime transport (TRAINMAR IV)                                     | 1988 1989             | UNDP/IPF                           | 496.1                                      | 453.1                        | 228.6             |
| Interregional | INT/88/020     | Support to the Uruguay Round of MTN (phase II)                                                            | 1988 1990             | UNDP/IPF                           | 922.7                                      | 491.9                        | 550.0             |
| Interregional | INT/88/021     | Technical support to the inter-governmental Group of 24                                                   | 1989 1989             | UNDP/IPF                           | 100.0                                      | 100.0                        | 101.9             |

Table XII (continued)

| COUNTRY       | PROJECT SYMBOL | TITLE                                                                         | DURATION<br>START END | SOURCE/FUND                  | TOTAL ALLOCATION<br>(in thousands of US\$) | CUMULATIVE EXPENDITURES 1989 | EXPENDITURES 1989 |
|---------------|----------------|-------------------------------------------------------------------------------|-----------------------|------------------------------|--------------------------------------------|------------------------------|-------------------|
| Interregional | INT/88/029     | On-the-job training in shipping and ports (JOBMAR)                            | 1988 1990             | UNDP/IPF                     | 100.0                                      | 70.5                         | 33.4              |
| Interregional | INT/88/030     | Programme to promote commodity processing in developing countries             | 1989 1990             | UNDP/Japan                   | 99.4                                       | 99.4                         | 41.2              |
| Interregional | INT/88/032     | United Nations Conference on Least developed countries 1990                   | 1989 1990             | UNDP/SMP-LDC                 | 1,295.0                                    | 851.0                        | 529.5             |
| Interregional | INT/88/033     | Trade information on barriers to trade among developing countries (Phase III) | 1989 1989             | UNDP/IPF                     | 290.0                                      | 290.0                        | 288.8             |
| Interregional | INT/88/036     | Policies for improving the commercialization of Commodities                   | 1989 1990             | UNDP/IPF                     | 99.0                                       | 99.0                         | 61.1              |
| Interregional | INT/88/A01     | STRATSHIP: Strategic planning course                                          | 1988 1990             | Multidonors                  | 49.0                                       | 41.1                         | 27.2              |
| Interregional | INT/88/A02     | ASYCUDA: Development and Modification of Software                             | 1988 1990             | Germany, Federal Republic of | 412.0                                      | 228.1                        | 138.2             |
| Interregional | INT/88/A03     | Associate expert - DMFAS                                                      | 1988 1990             | Norway                       | 145.8                                      | 81.8                         | 57.8              |
| Interregional | INT/88/A04     | Revision of GSP handbooks                                                     | 1988 1989             | Austria                      | 47.2                                       | 51.5                         | 44.9              |
| Interregional | INT/88/A05     | Associate expert - DMFAS                                                      | 1987 1989             | Belgium                      | 147.5                                      | 155.2                        | 32.4              |
| Interregional | INT/88/A06     | Associate Experts - ASYCUDA                                                   | 1988 1990             | Italy                        | 330.3                                      | 172.0                        | 132.4             |
| Interregional | INT/88/A07     | Import procurement within the context of national food plans and strategies   | 1989 1993             | Italy/Switzerland            | 1,936.5                                    | 370.7                        | 316.2             |
| Interregional | INT/88/U02     | Workshop on joint ventures as a channel for the transfer of technology        | 1988 1989             | UNDP/USSR                    | 133.5                                      | 152.8                        | -20.6             |
| Interregional | INT/88/U25     | JOBMAR                                                                        | 1989 1990             | UNDP/USSR                    | 71.5                                       | 71.5                         | 7.1               |
| Interregional | INT/89/023     | The South in the 1990s                                                        | 1989 1989             | UNDP/IPF                     | 50.0                                       | 50.0                         | 50.0              |
| Interregional | INT/89/047     | International networking and electronic interchange customs data              | 1989 1991             | UNDP/IPF                     | 339.0                                      | 75.0                         | 20.7              |
| Interregional | INT/89/057     | Support to the Generalized System of Preferences (GSP)                        | 1989 1990             | UNDP/IPF                     | 105.5                                      | 79.0                         | 54.8              |

Table XII (continued)

| COUNTRY       | PROJECT SYMBOL | TITLE                                                                                                                                      | DURATION<br>START END | SOURCE/FUND                        | TOTAL<br>ALLOCATION<br>(in thousands<br>of US\$) | CUMULATIVE<br>EXPENDITURES 1989 | EXPENDITURES<br>1989 |
|---------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------|--------------------------------------------------|---------------------------------|----------------------|
| Interregional | INT/89/A06     | UNCTAD's debt management                                                                                                                   | 1989 1990             | Norway                             | 132.0                                            | 76.6                            | 76.6                 |
| Interregional | INT/89/A07     | G24 Technical support service                                                                                                              | 1989 1990             | Canada/IDRC                        | 177.6                                            | 33.5                            | 33.5                 |
| Interregional | INT/89/A08     | Facilitation and automation of trade procedures                                                                                            | 1989 1990             | Denmark                            | 321.0                                            | 103.8                           | 103.8                |
| Interregional | INT/89/A09     | Support to the development of the ASYCUDA system                                                                                           | 1989 1990             | United Kingdom                     | 49.5                                             | 42.4                            | 42.4                 |
| Interregional | INT/89/A10     | Associate expert on Trade Policy                                                                                                           | 1989 1990             | Germany,<br>Federal<br>Republic of | 59.0                                             | 20.4                            | 20.4                 |
| Interregional | INT/89/A12     | Management of Transport data                                                                                                               | 1989 1991             | Italy                              | 721.8                                            | 97.6                            | 97.6                 |
| Interregional | INT/89/A13     | Facilitation and automation of trade procedures                                                                                            | 1989 1990             | Italy                              | 365.0                                            | 0.9                             | 0.9                  |
| Interregional | INT/89/A15     | Studies for the Group of 24                                                                                                                | 1989 1991             | Multidonors                        | 200.0                                            | 9.5                             | 9.5                  |
| Interregional | INT/89/A18     | Facilitation and automation of trade procedures                                                                                            | 1989 1990             | Sweden                             | 321.0                                            | 24.7                            | 24.7                 |
| Interregional | INT/89/A20     | High-level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-6 April 1989)                      | 1989 1990             | Finland/PRODEC                     | 121.9                                            | 123.7                           | 123.7                |
| Interregional | INT/89/A24     | Meeting of senior experts on LDC (Copenhagen, 22-25 November 1989)                                                                         | 1989 1989             | Denmark/Canada                     | 35.4                                             | 35.6                            | 35.6                 |
| Interregional | INT/89/A26     | Effective debt management - development and installation of DMFAS                                                                          | 1989 1990             | Italy                              | 255.0                                            | 3.9                             | 3.9                  |
| Interregional | INT/89/168     | Transfer and utilization of technology                                                                                                     | 1989 1991             | UNDP/IPF                           | 133.6                                            | 133.6                           | 18.2                 |
| Interregional | UND/24/340     | Inter-regional advisory services                                                                                                           | 1988 1989             | UN regular programme               | -                                                | -                               | 350.0                |
| Interregional | UND/24/361-3   | National training seminar on counter-trade practices and opportunities in Peru                                                             | 1989 1989             | UN regular programme               | -                                                | -                               | 26.8                 |
| Interregional | UND/24/391-3   | Workshop on trade expansion in selected commodities between African countries and socialist countries of Eastern Europe: the case of cocoa | 1989 1989             | UN regular programme               | -                                                | -                               | 139.2                |
| Interregional | UND/24/391-3   | Manual on trade with socialist countries of Eastern Europe                                                                                 | 1989 1989             | UN regular programme               | -                                                | -                               | 40.5                 |

Table XII (continued)

| COUNTRY       | PROJECT SYMBOL | TITLE                                                                                                                                | DURATION<br>START END | SOURCE/FUND          | TOTAL<br>ALLOCATION<br>(in thousands<br>of US\$) | CUMULATIVE<br>EXPENDITURES 1989 | EXPENDITURES<br>1989 |
|---------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|--------------------------------------------------|---------------------------------|----------------------|
| Interregional | UND/24/391-3   | High-level expert meeting on trade, technical and economic co-operation between LDCs and socialist countries                         | 1989 1991             | UN regular programme | -                                                | -                               | 28.4                 |
| Interregional | UND/24/421-3   | Seminar on technology transfer and development in a changing international development: policy challenge and option for co-operation | 1989 1990             | UN regular programme | -                                                | -                               | 10.6                 |
|               |                | Total Interregional                                                                                                                  |                       |                      | 18,274.9                                         | 11,891.1                        | 5,302.0              |
|               |                | GRAND TOTAL                                                                                                                          |                       |                      | 67,033.4                                         | 45,128.9                        | 18,356.6             |

a/ On 22 May 1990 Democratic Yemen and Yemen merged to form a single State. Since that date they have been represented as one Member with the name Yemen.

b/ Carried out jointly by SPLD/LDCs of RDP and Shipping Division.

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